**ATTACHMENT D**

**SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239**
**Effective FY 2026-27**

| Action | Number of Fees | Division | Fee Description |
|---|---|---|---|
| Increases | 24 | PHS - Public Health Laboratory | Colilert for Total Coliforms & E. coli (Drinking Water) |
| | | PHS - Public Health Laboratory | Enterolert for Enterococcus - 0.1 Dilution (Marine Water) |
| | | PHS - Public Health Laboratory | Enterolert for Enterococcus - Additional Dilution (Marine Water) |
| | | PHS - Public Health Laboratory | Enterolert for Enterococcus - Undiluted (Marine Water) |
| | | PHS - Public Health Laboratory | Enterolert for Enterococcus - Base Cost (Marine Water) |
| | | PHS - Public Health Laboratory | Colilert-18 for Total Coliforms & E. coli - 0.1 Dilution (Marine Water) |
| | | PHS - Public Health Laboratory | Colilert-18 for Total Coliforms & E. coli - Additional Dilution (Marine Water) |
| | | PHS - Public Health Laboratory | Colilert-18 for Total Coliforms & E. coli - Undiluted (Marine Water) |
| | | PHS - Public Health Laboratory | Colilert-18 for Total Coliforms & E. coli - Base Cost (Marine Water) |
| | | PHS - Public Health Laboratory | Membrane Filtration for Total Coliforms - Additional Dilution |
| | | PHS - Public Health Laboratory | ddPCR for Enterococcus |
| | | PHS - Public Health Laboratory | ddPCR for Enterococcus (Overtime Rate) |
| | | PHS - Public Health Laboratory | Water Sample Filtration |
| | | PHS - Public Health Laboratory | Food borne examination (Negative) |
| | | PHS - Public Health Laboratory | Food borne examination (Positive) |
| | | PHS - Public Health Laboratory | Rabies |
| | | PHS - Public Health Laboratory | Chlamydia / Gonorrhea - Panther |
| | | PHS - Public Health Laboratory | Virus Identification by PCR, Influenza |
| | | PHS - Public Health Laboratory | SARS-CoV-2 Assay - Panther Aptima |
| | | PHS - Public Health Laboratory | HIV-1 viral load |
| | | PHS - Public Health Laboratory | Hep C RNA |
| | | PHS - Public Health Laboratory | Semi-annual general filing fee |
| | | PHS - Public Health Laboratory | Semi-annual fee for additional location |
| | | PHS - Public Health Laboratory | Annual Maximum Charge per Agency |
| Decreases | 11 | PHS - Public Health Laboratory | Membrane Filtration for Enterococcus - Undiluted and 0.1 Dilution |
| | | PHS - Public Health Laboratory | Membrane Filtration for Enterococcus - Additional Dilution |
| | | PHS - Public Health Laboratory | Membrane Filtration for Total Coliforms - Undiluted and 0.1 Dilution |
| | | PHS - Public Health Laboratory | Membrane Filtration for Fecal Coliforms - Undiluted and 0.1 Dilution |
| | | PHS - Public Health Laboratory | Membrane Filtration for Fecal Coliforms - Additional Dilution |
| | | PHS - Public Health Laboratory | HF183 by ddPCR - Replicate |
| | | PHS - Public Health Laboratory | Save Body Carcass Return (post-negative Rabies test) |
| | | PHS - Public Health Laboratory | Quantiferon Gold (TB test, cell immune measure) |
| | | PHS - Public Health Laboratory | SARS-CoV-2 Assay - Panther Fusion |
| | | PHS - Public Health Laboratory | Biofire GI Panel PCR |
| | | Behavioral Health Services | Private Pay Rate |
| New * | 7 | PHS - Public Health Laboratory | Rabies Testing Extraction |
| | | PHS - Public Health Laboratory | MALDI-TOF MOTT |
| | | PHS - Public Health Laboratory | Panther Fusion - 4plex test (SARS, Influenza A&B and RSV) |
| | | PHS - Public Health Laboratory | General Bacteriology |
| | | PHS - Public Health Laboratory | MALDI-TOF MS |
| | | PHS - Public Health Laboratory | API Testing |
| | | PHS - Vital Records | Non-Contagious Disease Letter (NCDL) |
| Delete | 12 | PHS - Public Health Laboratory | Chlamydia / Gonorrhea |
| | | PHS - Public Health Laboratory | GC Gram Stain |
| | | PHS - Public Health Laboratory | Acid fast smear exam (Ziehl-Neelson) |
| | | PHS - Public Health Laboratory | SARS-CoV-2 Assay - Alinity m |
| | | PHS - Public Health Laboratory | SARS-CoV-2 Assay - GeneXpert |
| | | PHS - Public Health Laboratory | SARS-CoV IgG - Alinity i |
| | | PHS - Public Health Laboratory | Abbott 4 plex test (SARS, Influenza A&B and RSV) |
| | | PHS - Public Health Laboratory | GeneXpert - 4plex test (SARS, Influenza A&B and RSV) |
| | | PHS - Public Health Laboratory | Biofire Respiratory Panel PCR |
| | | PHS - Public Health Laboratory | Zika IgM (Manual) |
| | | PHS - Public Health Laboratory | Aerobic Bacterial Culture (Negative) |
| | | PHS - Public Health Laboratory | Aerobic Bacterial Culture (Positive) |
| **Total Fees** | **54** | | |

New * 1 Other Tests Performed fee, 5 Clinical fees and 1 Vital Records fee. The Other Test Performed and 1 Clinical fee are to be aligned with Section 244. The Vital Record fee is to be aligned with Section 253. The 4 Clinical fees are to be aligned to Section 239.