County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
AUTHORIZE ACCEPTANCE OF CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FUNDING FOR CHILDHOOD LEAD POISONING PREVENTION SERVICES, AND AUTHORIZE APPLICATION FOR FUTURE FUNDING OPPORTUNITIES (DISTRICTS: ALL)

REQUIRES FOUR VOTES:	**Yes** ☐	**No** ☑
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	**Yes** ☐	**No** ☑
NOTICED PUBLIC HEARING REQUIRED:	**Yes** ☐	**No** ☑
PROJECT UNDER CEQA:	**Yes** ☐	**No** ☑
If Yes, approval of CEQA document required?	**Yes** ☐	**No** ☐
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	**Yes** ☐	**No** ☑

PREVIOUS RELEVANT BOARD ACTIONS:
On May 2, 2023 (8), authorized a new revenue agreement with CDPH for Fiscal Year (FY) 2023-24 through FY 2025-26 and authorized HHSA to apply for additional funding opportunities; April 21, 2020 (1), authorized a new revenue agreement with the California Department of Public Health (CDPH) for Fiscal Years 2020-21 through 2022-23 and authorized the Agency Director to pursue future funding opportunities for childhood lead poisoning prevention; April 11, 2017 (4), authorized a new revenue agreement with the California Department of Public Health (CDPH) for Fiscal Years 2017-18 through 2019-20; April 15, 2014 (7), authorized a new revenue agreement with the California Department of Public Health (CDPH) for Fiscal Years 2014-15 through 2016-17 and authorized HHSA to apply for additional funding opportunities; June 14, 2011 (5), authorized a new revenue agreement with CDPH for Fiscal Years 2011-12 through 2013-14; June 17, 2008 (7), authorized a new revenue agreement with CDPH for Fiscal Years 2008-09 through 2010-11 to fund the County's Lead Poisoning Prevention Program.

BOARD POLICIES APPLICABLE:
B-29 - Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:
A waiver of Board Policy B-29 is requested because the funding does not offset all costs. These unrecovered costs are estimated to be $39,905 in FY 2026-27 and $39,968 in FY 2027-28, for a total of $79,873. The funding source for these costs will be existing Realignment. The public benefit for providing these services far outweighs the B-29 unrecoverable costs.

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
557978, 562956

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: **YES** ☑ **NO** ☐

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