

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

ADOPT FINAL FISCAL YEAR 2026-27 ADMINISTRATIVE BUDGET FOR THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes No

NOTICED PUBLIC HEARING REQUIRED:

Yes No

PROJECT UNDER CEQA:

Yes No

If Yes, approval of CEQA document required?

Yes No

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

December 9, 2025 (1) approved the ratified MOU between the County of San Diego In-Home Supportive Services Public Authority and United Domestic Workers of America; June 24, 2025 (IA01), Adoption of Final Fiscal Year 2025-26 Administrative Budget for the In-Home Supportive Services Public Authority; June 3, 2025 and June 4, 2025 (IA01), Budget Hearings: Chief Administrative Officer's Recommended Operational Plan for Fiscal Years 2025-26 & 2026-27.

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Health & Human Services Agency

OTHER CONCURRENCE(S):

INTERNAL REVIEW COMPLETED: YES NO

Alexandra Foster Digitally signed by Alexandra Foster
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Signature

CONTACT PERSON(S):

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