

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 08/31/2021 #11

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	Power Point Presentation

2

3

4

PUBLIC DOCUMENTS (Alphabetical)

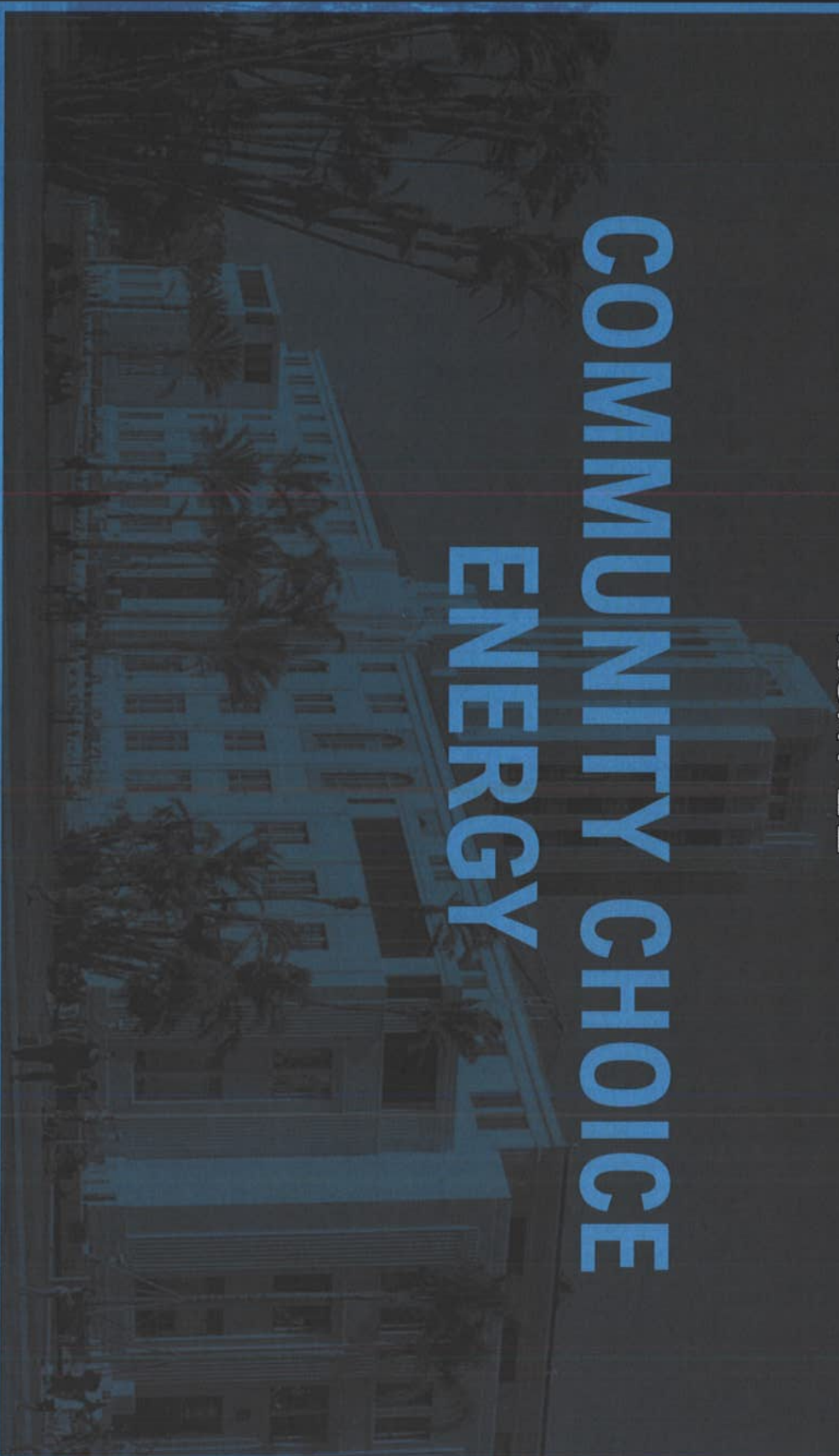
No.	Presented by:	Description:
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N/A

August 31, 2021

Item 11

COMMUNITY CHOICE ENERGY



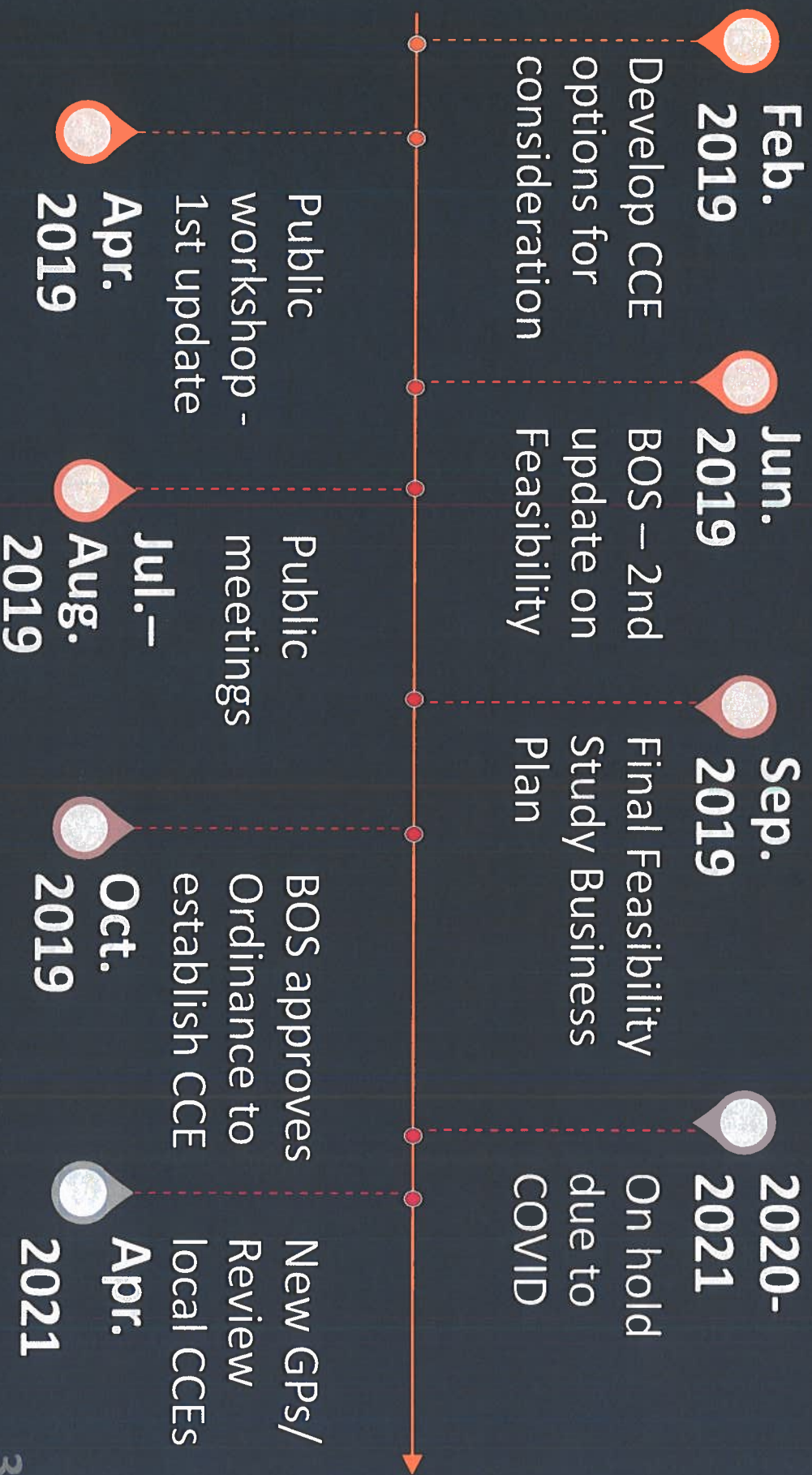
PURPOSE OF TODAY'S MEETING

Receive staff's analysis of local CCEs

Determine if the County of San Diego should join one of these CCEs

Approve the selected CCEs JPA and appoint Director and Alternate

COUNTY CCE HISTORY



GUIDING PRINCIPLES



Social/Environmental



Prevailing wages



Cost competitive



Equitable jobs



Renewable energy



Limit GF liability

LOCAL CCES

Clean Energy Alliance (CEA)

- Consists of Cities of Carlsbad, Del Mar and Solana Beach
- Started serving customers in spring 2021
- Currently serving all customers

San Diego Community Power (SDCP)

- Consists of Cities of San Diego, Chula Vista, La Mesa, Encinitas and Imperial Beach
- Started serving customers in spring 2021
- Serving 54% now; full launched in spring 2022

CCE ACCOUNT DETAILS

SDCP		CEA	
MEMBER CITIES	APPROXIMATE NUMBER OF ACCOUNTS/METERS	MEMBER CITIES	APPROXIMATE NUMBER OF ACCOUNTS/METERS
Chula Vista	69,000	Del Mar	2,900
Encinitas	23,000	Solana Beach	7,300
La Mesa	23,000	Carlsbad	49,000
Imperial Beach	8,000		
San Diego	649,000		
TOTAL	772,000	TOTAL	59,200
Unincorporated County	188,059	Unincorporated County	188,059

GUIDING PRINCIPLES ANALYSIS

CEA and SDCP Substantially Similar
Social/Environmental, Cost Competitiveness
Prevailing Wages, Equitable Jobs

SDCP Better on Renewable Energy

CEA Better on Limit Gen. Fund Liability

FINANCIAL STABILITY ANALYSIS

Local CCE track record

- Both following their plans currently
- Appropriate level of financing in place
- Opt-outs in line with expectations
- Hedged appropriately
- Pricing slightly lower than SDG&E so far

Both confirmed County would be financially beneficial partner

OTHER ANALYSIS:

No joining fees for either

Both launch County in spring 2023

Offer same pricing as existing customers

- PCIA will be different but not part of CCE pricing
- Both currently slightly cheaper than SDG&E

Repayment of upfront costs:

- \$30,000 for SDCP (only if not selected)
- \$50,000 for CEA (reimbursed in 3 years)

ITEMS IN FAVOR

CEA

- *County would be largest partner
- *Offering 2.2% savings
- *JPA requires programs balanced
- *Stronger JPA protection language

SDCP

- *12 staff and hiring more
- *Significant reserves for County start
- *Contracted Renewables/Batteries
- *Opt. out rate only 2%

ITEMS AGAINST

- *No staff (consultant led); 4 interim staff
- *7% opt out rate (still within projections)
- *Minimal reserves when County launches

SDCP

- *Weighted vote - City could overrule County

ACTIONS FOR BOARD TODAY

Select which CCE to request to join

- CEA or SDCP?

Approve selected CCE JPA

Appoint CCE JPA Board Member & Alt.

- Member terms at the discretion of the BOS

NEXT STEPS AFTER FAVORABLE VOTE



QUESTIONS

