

Balino, Melissa M

Subject: FW: Approval Requested for AWM's Cost Recovery Board Letter
Attachments: AWM FY 23-24 Fee BL Final - Clean (revised 4.19.23).docx; Attachment A - Ordinance Section 364.3 CLEAN - Final.docx; Attachment B - Ordinance Section 364.3 INFORMATIONAL - Final.docx; Attachment C - CEQA Findings - Final.docx; Attachment D - Comparison of Current and Proposed Fees - Final.pdf; Attachment E – Stakeholder Outreach - Final.docx; FY23-24 AWM Fees

Importance: High

From: Bulante, Rizalie Rizalie.Bulante@sdcounty.ca.gov
Sent: Thursday, April 20, 2023 9:54 AM
To: Balino, Melissa M Melissa.Balino@sdcounty.ca.gov; Leighton, Aimee Aimee.Leighton@sdcounty.ca.gov; Alfaro, Suedy Suedy.Alfaro@sdcounty.ca.gov; Dang, Ha Ha.Dang@sdcounty.ca.gov
Cc: Bagsic, Madonna Madonna.Bagsic@sdcounty.ca.gov; Gelacio, Rolinda R. Rolinda.Gelacio@sdcounty.ca.gov; Moore, Megan Megan.Moore@sdcounty.ca.gov; Cooper, Garrett Garrett.Cooper@sdcounty.ca.gov
Subject: RE: Approval Requested for AWM's Cost Recovery Board Letter

Approve.

Thanks.

Riza Bulante

Financial Policy & Planning Officer
County of San Diego – Office of Financial Planning

FISCAL IMPACT

The proposed increases to fees are included in the Fiscal Year (FY) 2023-24 CAO Recommended Operational Plan in Agriculture, Weights and Measures (AWM).

If approved, the fee and hourly rate adjustments for Agricultural Export, Certified Farmers Markets (Direct Marketing), Industrial Hemp Cultivation, Verification of Agriculture, Apiary Certification, Hazardous Materials Inventory, Price Verification, and Weights and Measures Devices Programs will result in additional estimated costs and revenue of \$90,892 and deletion of Apiary Registration fees would result in a reduction of costs and revenue of \$570 in AWM effective FY 2023-24. The funding source is fees paid by AWM customers.

A waiver of Board Policy B-29: *Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery* (Board Policy B-29) is requested since the proposed fees for the Agricultural Export, Certified Farmers Markets, and Industrial Hemp Cultivation Programs do not cover all operating costs. The total unrecovered cost per Board Policy B-29 for FY 2023-24 is approximately \$244,765 and if approved, these programs will be funded with existing AWM General Purpose Revenue. AWM will return to the Board with any future necessary fee adjustments including identification of any unrecovered costs and funding sources. There will be no additional staff years.

From: Balino, Melissa M <Melissa.Balino@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:48 AM
To: Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>; Alfaro,

Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Dang, Ha <Ha.Dang@sdcounty.ca.gov>

Cc: Bagsic, Madonna <Madonna.Bagsic@sdcounty.ca.gov>; Gelacio, Rolinda R. <Rolinda.Gelacio@sdcounty.ca.gov>;

Moore, Megan <Megan.Moore@sdcounty.ca.gov>; Cooper, Garrett <Garrett.Cooper@sdcounty.ca.gov>

Subject: Approval Requested for AWM's Cost Recovery Board Letter

Importance: High

Good morning,

AWM's Cost Recovery Board Letter will be going to the Board of Supervisors on May 3rd. I have attached the Board Letter, attachments as well as the A&C approval for your review and approval ASAP.

Please reply to this email with a statement that you approve this Board Letter and attachments.

Please let me know if you have any questions. Thanks and have a good day.

Thanks,

Melissa M. Balino

Admin Analyst



Cell: (858) 524-9717



melissa.balino@sdcounty.ca.gov

Share your experience feedback with our [Customer Service Survey](#)



From: Dang, Ha Ha.Dang@sdcounty.ca.gov

Sent: Thursday, April 20, 2023 10:54 AM

To: Balino, Melissa M Melissa.Balino@sdcounty.ca.gov; Bagsic, Madonna Madonna.Bagsic@sdcounty.ca.gov; Moore, Megan Megan.Moore@sdcounty.ca.gov

Cc: Gelacio, Rolinda R. Rolinda.Gelacio@sdcounty.ca.gov; Cooper, Garrett Garrett.Cooper@sdcounty.ca.gov

Subject: RE: Approval Requested for AWM's Cost Recovery Board Letter

Approved. Thank you.

Ha Dang

Agriculture, Weights, & Measures

858-614-7703

From: Balino, Melissa M <Melissa.Balino@sdcounty.ca.gov>

Sent: Thursday, April 20, 2023 10:08 AM

To: Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Dang, Ha <Ha.Dang@sdcounty.ca.gov>

Cc: Bagsic, Madonna <Madonna.Bagsic@sdcounty.ca.gov>; Gelacio, Rolinda R. <Rolinda.Gelacio@sdcounty.ca.gov>;

Moore, Megan <Megan.Moore@sdcounty.ca.gov>; Cooper, Garrett <Garrett.Cooper@sdcounty.ca.gov>

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melissa.balino@sdcounty.ca.gov

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From: Leighton, Aimee Aimee.Leighton@sdcounty.ca.gov

Sent: Thursday, April 20, 2023 10:39 AM

To: Balino, Melissa M Melissa.Balino@sdcounty.ca.gov

Subject: RE: Approval Requested for AWM's Cost Recovery Board Letter

Hi Melissa:

Approved.

Thanks~

Aimee

Aimee Leighton

Group Finance Director

Land Use and Environment Group

(619) 481-1182

From: Balino, Melissa M <Melissa.Balino@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 10:08 AM
To: Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Dang, Ha <Ha.Dang@sdcounty.ca.gov>
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Admin Analyst

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 melissa.balino@sdcounty.ca.gov

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From: Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 10:34 AM
To: Balino, Melissa M <Melissa.Balino@sdcounty.ca.gov>
Subject: RE: Approval Requested for AWM's Cost Recovery Board Letter

Approved.

From: Balino, Melissa M
Sent: Thursday, April 20, 2023 10:08 AM
To: Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Dang, Ha <Ha.Dang@sdcounty.ca.gov>
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