ATTACHMENT E: Three Year Phase in Plan for Public Health Services - Tobacco Retail Licensing Program FY 2022-23

Fee Description	Current Fee	Full Cost Recovery	FY 22/23	Full Cost Recovery	FY 23/24	Full Cost	FY 24/25
		Rate	Phased In Rate	Rate	Phased In Rate	Recovery Rate	Phased In Rate
		(FY 22/23)	(50% Cost	(FY 22/23)	(75% Cost	(FY 22/23)	(100% Cost
			Recovery)		Recovery)		Recovery)
Tobacco Retail Licensing Program - Retailer Fees							
License Application Fee	N/A	\$1,460	\$730	\$1,460	\$1,095	\$1,460	\$1,460

Footnote: Full Cost Recovery Rate will be recalculated annually and will be used for future phase in calculations.