

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, JULY 16, 2024**

MINUTE ORDER NO. 10

**SUBJECT: GENERAL SERVICES - APPROVAL OF LEASE AMENDMENTS FOR THE
DISTRICT ATTORNEY'S OFFICE AND NOTICES OF EXEMPTION
(DISTRICTS: 1 & 2)**

OVERVIEW

The San Diego County District Attorney's Office (DAO) is responsible for prosecuting felony crimes committed in San Diego County and misdemeanor offenses that occur outside the City of San Diego. In addition, the District Attorney's Office provides comprehensive victim services and participates in many crime prevention programs throughout San Diego County, as well as collaborative courts that hold offenders accountable but divert them to programs and treatment that stop the cycle of recidivism.

In support of their efforts, the DAO has two leased facilities that require amendments to continue operations. The first is a lease for their South Bay Office located at 333 H Street in Chula Vista. This lease expired on June 30, 2024, and there are no options to extend the term. The second is a lease for a warehouse located at 1288-1294 Fayette Street in El Cajon. This lease expired on March 31, 2024, and there are no options to extend the term. Both leases are on holdover, which has allowed the County to continue occupancy on a month-to-month basis while amendments were negotiated.

Staff from the Department of General Services have negotiated a third amendment to the lease agreement for the District Attorney's South Bay Office and a first amendment to the lease agreement for their warehouse at 1288-1294 Fayette Street. Today's request is for Board of Supervisors approval of the lease amendments and find them exempt from the California Environmental Quality Act.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find the proposed lease amendment for 333 H Street, Chula Vista, is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
2. Approve and authorize the Director, Department of General Services, to execute the proposed lease amendment for the premises located at 333 H Street, Chula Vista.
3. Find the proposed lease amendment for 1288-1294 Fayette Street, El Cajon, is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
4. Approve and authorize the Director, Department of General Services, to execute the proposed lease amendment for the premises located 1288-1294 Fayette Street, El Cajon.

EQUITY IMPACT STATEMENT

The mission of the District Attorney's Office (DAO) is to pursue equal and fair justice for all and to build safe neighborhoods, in partnership with the communities it serves. The DAO fulfills its mission by ethically prosecuting those who commit crimes, protecting victims, and preventing future harm. Today's action will allow the DAO to continue to provide prosecution, prevention, and protection services within the South County region.

SUSTAINABILITY IMPACT STATEMENT

Implementing effective sustainability objectives is crucial to ensuring safe and healthy communities and contributing to the overall success of the region. The approval of the lease is appropriate as it supports the County's Strategic Initiative of Sustainability to ensure the capability to respond to immediate needs for individuals, families, and the region.

FISCAL IMPACT

333 H Street, Chula Vista (District 1)

Funds for this request are included in the Fiscal Year (FY) 2024-25 Operational Plan for the District Attorney's Office (DAO). If approved, this request will result in estimated costs and revenue of \$984,179 in FY 2024-25 based on an amendment commencement date of July 1, 2024, with a 3% annual rent adjustment to go into effect July 1, 2025. Funds for the remaining contract term will be included in future years' operational plans for the DAO. The funding source is existing General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

1288-1294 Fayette Street, El Cajon (District 2)

Funds for this request are included in the FY 2024-25 Operational Plan for the District Attorney's Office. If approved, this request will result in estimated costs and revenue of \$90,148 in FY 2024-25, with a 3% annual rent adjustment to go into effect April 1, 2025. Funds for the remaining contract term will be included in future years' operational plans for the District Attorney's Office. The funding source is existing General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Desmond, the Board of Supervisors took action as recommended, on Consent.

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: Vargas

State of California)

County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors



Signed

by Andrew Potter



JULY 16, 2024