

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

PUBLIC HEARING TO APPROVE FEES AND CHARGES FOR FISCAL YEAR 2025-26 TAX ROLL OF SAN DIEGO COUNTY SANITATION DISTRICT, CAMPO WATER MAINTENANCE DISTRICT, AND COUNTY SERVICE AREA NO. 137 - LIVE OAK SPRINGS WATER SYSTEM AND RELATED CEQA EXEMPTION (DISTRICTS: 1, 2, & 4)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☒ No ☐

PROJECT UNDER CEQA:

Yes ☒ No ☐

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

June 26, 2024 (8) (S1) adopted Resolutions Accepting Reports on Fees and Charges to be Collected on the Tax Roll, June 14, 2023 (8) (S1) adopted Resolutions Accepting Reports on Fees and Charges to be Collected on the Tax Roll, adopted Resolutions Accepting Reports on Fees and Charges to be Collected on the Tax Roll; June 15, 2022 (4) (S3), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on the Tax Roll; June 30, 2021 (1) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on the Tax Roll; November 11, 2020 (03), adopted Ordinance 10693 for establishing fees and charges for the provision of water service by County Service Area No. 137; July 8, 2020, (4) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 24, 2019, (2) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 25, 2018, (1) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 19, 2017 (4) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; April 12, 2017 (SA1), approved Ordinance 10475 which included a five-year rate package for the Sanitation District through FY 2021-22; July 20, 2016 (1) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 22, 2015 (3) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 30, 2014 (5) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 17, 2013 (3) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; July 25, 2012 (4) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; April 6, 2011 (1), adopted ordinance to amend and restate ordinances establishing sewer service, connection, annexation, reimbursement and other fees in accordance with the San Diego County Sanitation Services Reorganization; Adopted ordinance amending Ordinance No. 9679 of the Campo Water and Sewer Maintenance District establishing fees and charges for the provision of services; Adopted Resolution Dissolving the Winter Gardens, Harmony Grove, and East Otay Mesa Sewer Maintenance Districts and Directing County Staff to Take Action Necessary to Effectuate the County Sewer Service Reorganization; March 16, 2011 (3), authorized Director DPW to take actions necessary to effectuate the sanitation services reorganization; Adopted Resolution Renaming the Campo Water and Sewer Maintenance District as the Campo Water Maintenance District and Directing Staff to Take Action Necessary to Effectuate the County Sewer Service Reorganization; Adopted Resolution of Intention to Dissolve the Winter Gardens, Harmony Grove, and East Otay Mesa Sewer Maintenance Districts; February 24, 2010 (4), adopted Resolutions of Application to LAFCO for Proposed Reorganization of County Sanitation Services; May 13, 2009 (15), approved Ordinances for Campo Water Service Charges and Collection on Tax Rolls; August 5, 2009 (4) (S1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll; September 21, 2005 (4), conducted hearing to consider water rate adjustment in the Campo Service Area; August 2, 2005 (42), approved five-year rate increase for sewer service to Rancho Del Campo customers. August 5, 2009 (4) (SAN-1), adopted Resolutions Accepting Reports on Fees and Charges to be Collected on Tax Roll. September 21, 2005 (4), conducted hearing to consider water rate adjustment in the Campo Service Area. August 2, 2005 (42), approved five-year rate increase for sewer service to Rancho Del Campo

customers.

BOARD POLICIES APPLICABLE:

B-29 - Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

Board Policy B-29 mandates that departments recover the full cost to the extent legally possible for services provided to agencies or individuals outside the County of San Diego under grants, contracts, or for which fees may be charged. Reimbursement by fees, contracts, and grants will be for the full cost of all services, with certain exceptions approved by the Board of Supervisors. Annual review of rates and levying of special assessments through the tax rolls, ensures districts are full cost recovery.

MANDATORY COMPLIANCE:

California Health and Safety Code, Section 5473, requires the Board of Supervisors and the Board of Directors to adopt resolutions authorizing collection of charges on the annual property tax roll. Certification of the tax roll must be submitted to the Auditor and Controller by August 10th.

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Department of Public Works

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

Signature

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