County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
APPROVE THE RECOGNIZED OBLIGATION PAYMENT SCHEDULE FOR JULY 1, 2026 - JUNE 30, 2027, AND ADMINISTRATIVE BUDGET (DISTRICTS: ALL)

REQUIRES FOUR VOTES:	**Yes** ☐	**No** ☑
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	**Yes** ☐	**No** ☑
NOTICED PUBLIC HEARING REQUIRED:	**Yes** ☐	**No** ☑
PROJECT UNDER CEQA:	**Yes** ☐	**No** ☑
If Yes, approval of CEQA document required?	**Yes** ☐	**No** ☐
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	**Yes** ☐	**No** ☑

PREVIOUS RELEVANT BOARD ACTIONS:
January 28, 2025 (SR0l), approved the Recognized Obligation Payment Schedule for July 1, 2025 - June 30, 2026 and Administrative Budget; January 24, 2012 (14), established a Successor Agency to the Redevelopment Agency of the County of San Diego, designated housing function, transferred assets, adopted the recognized obligation payment schedule, and took actions regarding the County Oversight Board.

BOARD POLICIES APPLICABLE:
N/A

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
Health and Safety Code Section 34177

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: Economic Development & Government Affairs (EDGA)

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: **YES** ☑ **NO** ☐ Lizette Alvarado Digitally signed by Lizette Alvarado Date: 2026.01.12 09:45:35 -08'00'

Signature

CONTACT PERSON(S):

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Steve Lockett Digitally signed by Steve Lockett Date: 2025.12.29 13:45:28 -08'00'

Signature

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Signature