

Resolution No:
Meeting Date: June 24, 2025

ADOPT FINAL BUDGET FOR
THE COUNTY OF SAN DIEGO
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
FOR THE FISCAL YEAR COMMENCING JULY 1, 2025

WHEREAS, estimates were prepared and filed and the proposed budget was approved and printed as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), for the County of San Diego In-Home Supportive Services Public Authority, for which the County of San Diego Board of Supervisors is the Governing Body; and

WHEREAS, the proposed budget document, attached herein as Exhibit A and incorporated by reference was made available to members of the general public for review in the Office of the Clerk of the Board, was included in the Recommended Operational Plan on the County of San Diego website, was published on the In-Home Supportive Services Public Authority website, and was published in a newspaper of general circulation throughout San Diego County, notice of their availability and notice of public hearing on the proposed budget of the hereinabove designated In-Home Supportive Services Public Authority for the Fiscal Year commencing July 1, 2025, pursuant to Section 29080 of the Government Code; and

WHEREAS, the public hearing on said proposed budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Governing Body for further hearing, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Governing Body has made such revisions of, deductions from and increases or additions to said proposed budget as it deemed advisable, all such increases or additions having been proposed in writing and filed with this Governing Body prior to the conclusion of said hearing.

NOW THEREFORE IT IS FOUND AND DECLARED that the foregoing statement is true and that all proceedings required by law have been taken in connection with the adoption by this Governing Body of the final budget for the Public Authority named above for the Fiscal Year commencing July 1, 2025.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29088 and 29089 of the Government Code that the final budget, including appropriations, means of financing and provisions for reserves, for the County of San Diego In-Home Supportive Services Public Authority for the Fiscal Year commencing July 1, 2025 and hereinafter set forth, be and the same is hereby adopted.

Approved as to Form and Legality

CLAUDIA G. SILVA, County Counsel
By Jane Rhee, Senior Deputy County Counsel

COUNTY OF SAN DIEGO
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
FINAL BUDGET
FISCAL YEAR 2025-26

DEPARTMENTAL APPROPRIATIONS

BUDGET UNIT	AMOUNT	DEPARTMENT TOTAL
Special Local Agency: In-Home Supportive Services Public Authority		
1000 Salaries	\$6,829,401	\$6,829,401
2000 Services and Supplies	\$50,640,854	\$50,640,854
Total In Home Supportive Services Public Authority	\$57,470,255	\$57,470,255

MEANS OF FINANCING

FUND	ESTIMATED REVENUE OTHER THAN TAXATION	ESTIMATED FUND BALANCE AVAILABLE	RESERVES / DESIGNATIO NS DECREASES	SECURED TAXES	UNSECURE D TAXES	TOTAL MEANS OF FINANCING
Special Local Agency: In- Home Supportive Services Public Authority	\$57,470,255	\$0	\$0	\$0	\$0	\$57,470,255
Total Funds	\$57,470,255	\$0	\$0	\$0	\$0	\$57,470,255

DETAIL OF PROVISIONS FOR RESERVES

DESCRIPTION	RESERVES / DESIGNATIONS BALANCE AS OF 6/30/24	AMOUNT MADE AVAILABLE BY CANCELLATION	INCREASE OR NEW RESERVE TO BE PROVIDED IN BUDGET YEAR	TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR
Special Local Agency: In-Home Supportive Services Public Authority 1000 Salaries 2000 Services and Supplies	\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$0