

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 05/20/2025 #17

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	22-page PowerPoint presentation

2

3

4

5

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

C

D

E

F

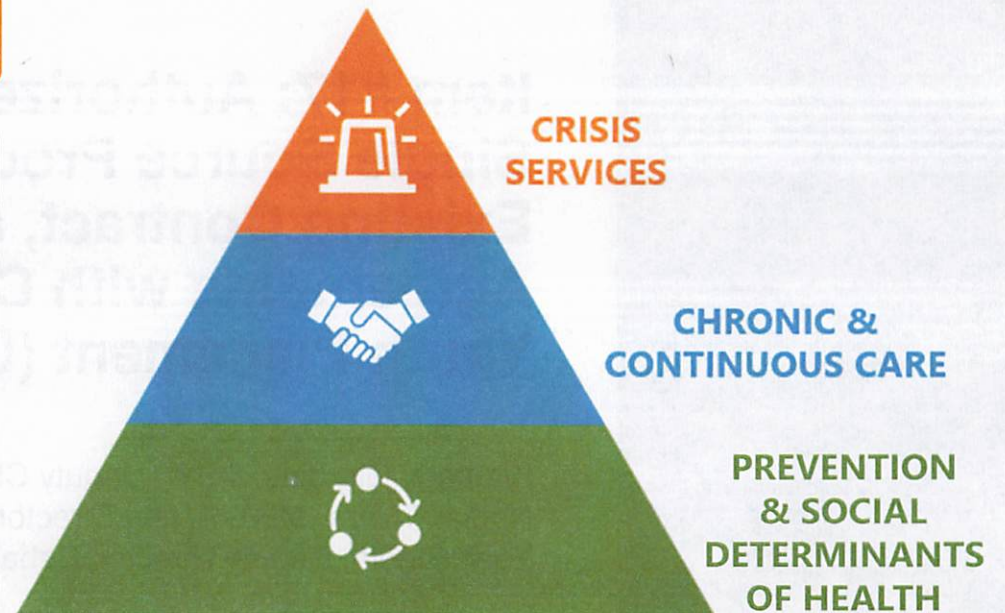


Item #17: Authorize Competitive Solicitations, Single Source Procurement, Amendment to Extend Existing Contract, and Authorization to Enter Into Agreements with California Counties for Reciprocal Youth Placement (Districts: All)

Kimberly Giardina, DSW, Deputy Chief Administrative Officer, Health and Human Services Agency
Nadia Privara, MPA, Acting Director, Behavioral Health Services
Yael Koenig, Deputy Director, Behavioral Health Services

May 20, 2025

Transforming Mental Health Care



Overview of Recommendations 1–4



1. & 2. Authorize Competitive Solicitations

- 37 contracts
- \$109.1 million

3. Authorize Single Source Contracts

- 2 contracts
- \$2.4 million

4. Amend and Extend Contract

- 1 contract
- \$4.2 million

**Total Estimated Investment:
\$115.7 million FY 2025-26 and 2026-27**

**\$49.3 million funded through
Medi-Cal or other non-County funds**

Recommendation #1: Authorize Competitive Solicitations



Adult Drug Court and Re-entry Court

- Outpatient treatment and recovery services for justice-involved adults through collaboration with behavioral health and justice partners
- 100% remained arrest-free, and 90% achieved self-sufficiency goals such as securing employment or enrolling in a training program



Assertive Community Treatment Services

- Intensive, multidisciplinary care for individuals with serious mental illness to support housing stability and reduce hospital and justice system involvement
- 76% of clients showed functional improvement; 74% showed clinical improvement, and 85% showed progress in their housing goals



Independent Living Association and Recovery Residence Association

- Help identify, promote, and develop independent living and build capacity to direct individuals to available resources in the community
- Identified nearly 1,400 available beds and provided training to over 1,100 participants

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Biopsychosocial Rehabilitation Services

- Recovery-focused outpatient mental health services with specialized, trauma-informed care for adults with serious mental illness
- 83% showed clinical improvement, 82% showed functional improvement, and 96% showed stabilization with substance use disorders



KidSTART Clinic and Caregiver Wellness Program

- Early intervention and outpatient behavioral health care for children ages 0–5 with complex developmental, social-emotional, and mental health needs
- 85% participated in family therapy sessions



Sexual Treatment Education and Prevention Services

- Structured outpatient therapy and psychiatric care for youth ages 6–21 with problematic sexual behaviors
- 52 teens served in FY 2023-24

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Teen Recovery Centers

- Early intervention, outpatient, and intensive outpatient substance use treatment for adolescents ages 12–17
- 98% stayed in school or found employment, 100% avoided new arrests



Therapeutic Behavioral Services

- Behavioral coaching and support for Medi-Cal eligible children and youth up to age 21 with emotional or behavioral challenges
- 98% avoided higher levels of care, 90% avoided psychiatric hospitalization during treatment



Intensive Case Management Wraparound Services

- Individualized, team-based care coordination for children and youth ages 6–21 to support stabilization in home or community settings
- 99% avoided hospitalization 60 days post discharge

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Clubhouse Services

- Strength-based, recovery-oriented services for transitional age youth, adults, and older adults with serious mental illness, including co-occurring substance use conditions
- 87% of individuals with a goal plan reported improvement



Adult Substance Use Residential Program

- 24-hour, non-medical treatment and recovery services for adults with behavioral health conditions
- Homelessness decreased by 84% among clients

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Recommendation #2 & 4: Authorize Competitive Solicitations, Amend and Extend MCRT



Mobile Crisis Response Teams

- Non-law enforcement, community-based crisis intervention services including behavioral health assessments, de-escalation, safety planning, and transportation to care
- 52% of calls stabilized onsite; only 2% required law enforcement involvement
- Became a Medi-Cal covered benefit in 2024



SchoolLink Referral System

- Partnership between BHS, community-based organizations, and school districts to deliver behavioral health services directly on school campuses
- New automated referral system will streamline the process, improve communication, and enhance service delivery

Recommendation #2: Authorize Competitive Solicitations



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Recommendation #3: Authorize Single Source Contracts



Incredible Years Outpatient Behavioral Health Services Program

- School-based outpatient behavioral health services for young children
- For students served in Fiscal Year 2023-24
 - 100% avoided hospitalization
 - 70% clinically significant improved
 - 84% participated in family therapy



Recommendation #3: Authorize Single Source Contracts



ELLKAY, LLC Mental Health Services Information System

- Contract with current vendor to ensure secure storage, retrieval, and management of patient data
- Maintains existing system to minimize data loss and avoid new system implementation costs
- Preserves staff familiarity with platform

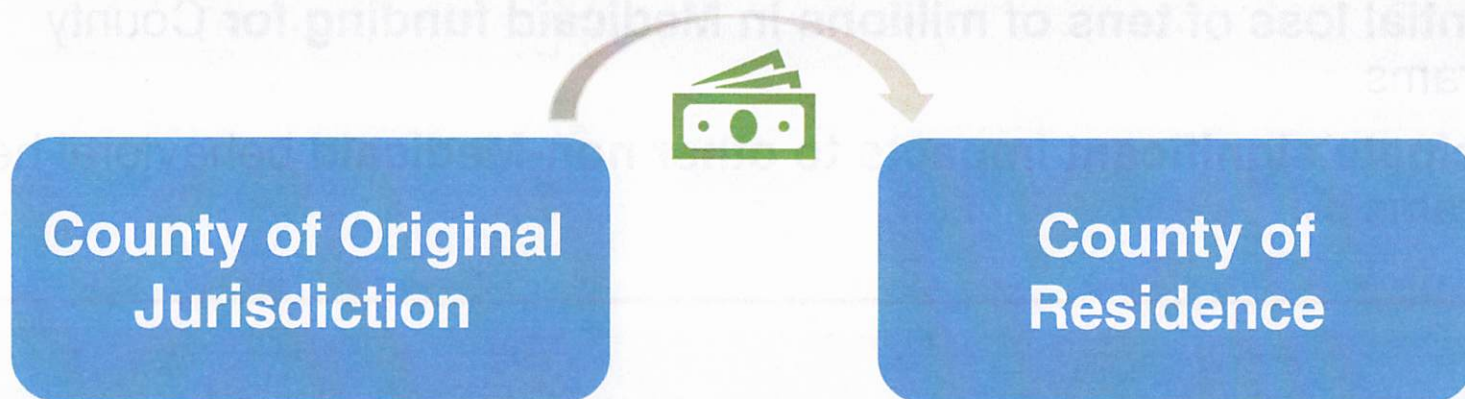
The ELLKAY logo, featuring the word "ELLKAY" in a bold, sans-serif font, with a yellow swoosh underline under the "Y". The logo is centered within a large, light-colored circle.

ELLKAY

Recommendation #5: Authorize Memoranda of Agreement



- Fiscal mechanism for placement of youth in a Group Home, Community Treatment Facility, Crisis Residential Program, or Short-Term Residential Treatment Program outside of the County of San Diego



Medicaid Funding Across Behavioral Health

- Local budget challenges and uncertainty of federal funding will **impact ability to sustain and expand** mental health and substance use services
- **Potential loss of tens of millions in Medicaid funding for County programs**
- **Anticipate significant impacts to other non-Medicaid behavioral health programs**

Recommendations



1. Authorize competitive solicitations for contracts with an Initial Term of up to one year, with four 1-year Options, and up to an additional six months, if needed.
2. Authorize competitive solicitations for contracts with an Initial Term of up to one year, with six 1-year Options, and up to an additional six months, if needed.
3. Authorize single source contracts
4. Amend and extend existing contracts
5. Approve and authorize the Memoranda of Agreement and/or Revenue Agreements with California counties



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