

County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
FISCAL YEAR 2025-26 SECOND QUARTER OPERATIONAL PLAN STATUS REPORT AND BUDGET
ADJUSTMENTS (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes No

NOTICED PUBLIC HEARING REQUIRED:

Yes No

PROJECT UNDER CEQA:

Yes No

If Yes, approval of CEQA document required?

Yes No

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

December 9, 2025 (24), Fiscal Year 2025-26 First Quarter Operational Plan Status Report And Budget Adjustments

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Office of Financial Planning

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED:

YES NO

Lizette Alvarado

Digitally signed by Lizette Alvarado

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Signature

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