

ATTACHMENT A: SUMMARY COMPARISON OF CURRENT AND PROPOSED FEES  
Effective FY 2022-23

Count	Program	Action	FY 21-22 Units of Service Provided (Projected)	Current Fee (FY 21-22)	FY 22-23 Proposed Fee/Phased-in	Projected Full Cost Recovery Fee	\$ Change Proposed vs Current	% Change Proposed vs Current	Year Fee Last Updated	Notes
<b>Emergency Medical Services</b>										
<b>Personnel Fees</b>										
1	EMT/Advanced EMT Initial Cert./Recert.	Increase	2,399	\$106.00	\$126.00	\$165.00	\$20.00	19%	5/4/2021 (18)	The proposed fee represents Year 2 of BOS approved three-year phase in plan.
2	Paramedic Accreditation	Increase	207	\$106.00	\$126.00	\$165.00	\$20.00	19%	5/4/2021 (18)	The proposed fee represents Year 2 of BOS approved three-year phase in plan.
3	Mobile Intensive Care Nurse Authorization/Re	Increase	67	\$106.00	\$126.00	\$165.00	\$20.00	19%	5/4/2021 (18)	The proposed fee represents Year 2 of BOS approved three-year phase in plan.
<b>Agency and Hospital Fees</b>										
4	Permit Application	No Change	15	\$3,549.00	\$3,549.00	\$5,688.00	\$3,549.00	N/A	5/4/2021 (18)	No change.
5	Annual Vehicle Inspection	Decrease	522	\$392.00	\$325.00	\$325.00	-\$67.00	-17%	5/4/2021 (18)	Proposed fee decreased to full cost recovery.
6	CE Provider Approval (4 Years)	Increase	11	\$1,135.00	\$1,335.00	\$2,027.00	\$200.00	19%	4/24/2018 (4)	Proposed fee increased to full cost recovery.
7	Base Hospital Designation	Increase	7	\$19,972.00	\$24,888.00	\$30,822.00	\$4,916.00	25%	4/30/2019 (11)	Proposed fee increased to full cost recovery.
8	Trauma Center Designation	Decrease	6	\$52,419.00	\$47,503.00	\$47,503.00	-\$4,916.00	-9%	4/30/2019 (11)	Proposed fee decreased to full cost recovery.