

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, SEPTEMBER 09, 2025**

MINUTE ORDER NO. 12

SUBJECT: GENERAL SERVICES - APPROVE THIRD AMENDMENT TO LEASE AGREEMENT FOR THE HEALTH AND HUMAN SERVICES AGENCY, 1250 MORENA BOULEVARD, SAN DIEGO AND NOTICE OF EXEMPTION (DISTRICT: 4)

OVERVIEW

The Health and Human Services Agency (HHSA) has operated the North Central Behavioral Health Center, located at 1250 Morena Boulevard in San Diego since 1988. HHSA, through its Behavioral Health Services Department, provides mental health and substance use disorder services to San Diego County residents of all ages. The current lease, approved by the Board of Supervisors (Board) on June 15, 2004 (17), and amended on March 23, 2010 (13), expired on June 30, 2025. The lease went into holdover as additional time was needed to negotiate an amendment. The holdover has allowed the County of San Diego to continue occupancy on a month-to-month basis.

Staff from the Department of General Services have negotiated a lease amendment that will extend the term by three years, with two consecutive options of one year each. Today's request is for Board approval of the third amendment to the lease agreement.

RECOMMENDATIONS

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed lease amendment is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
2. Approve and authorize the Director, Department of General Services, to execute the proposed lease amendment for the premises located at 1250 Morena Boulevard, San Diego.

EQUITY IMPACT STATEMENT

It is anticipated that the proposed lease amendment for the Health and Human Services Agency will have a positive impact on the community by ensuring access for all through a fully optimized health and social service delivery system.

SUSTAINABILITY IMPACT STATEMENT

Implementing effective sustainability objectives is crucial to ensuring safe and healthy communities and contributing to the overall success of the region. The approval of the lease amendment is appropriate as it supports the County's Strategic Initiative of Sustainability to ensure the capability to respond to immediate needs for individuals, families, and the region.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year (FY) 2025-26 Operational Plan for the Health and Human Services Agency (HHSA). If approved, this request will result in estimated costs and revenue of \$527,880 in FY 2025-26 based on an amendment commencement date of July 1, 2025. Fiscal Year 2026-27 costs are estimated at \$544,520, which includes a 3% rent adjustment to go into effect July 1, 2026. Funds for the remaining contract term and for each option year (if exercised) will be included in

future years' operational plans for HHSA. The funding source is existing Mental Health Realignment. There will be no change in General Funds cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Anderson, seconded by Supervisor Desmond, the Board of Supervisors took action as recommended, on Consent.

AYES: Aguirre, Anderson, Lawson-Remer, Montgomery Steppe, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter