

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, NOVEMBER 15, 2022**

MINUTE ORDER NO. 14

SUBJECT: COMMUNITY ENHANCEMENT PROGRAM, NEIGHBORHOOD REINVESTMENT PROGRAM GRANTS AND CEQA EXEMPTIONS (DISTRICT: 2)

OVERVIEW

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATION(S)

SUPERVISOR JOEL ANDERSON

1. Allocate \$10,000 from the Community Enhancement American Rescue Plan Act budget (Org 12905) to Alpine Education Foundation, Inc. to help reverse the adverse impact of the COVID-19 pandemic on education by funding the STEAM Instruction Program within the Alpine Union School District.
2. Allocate \$6,000 from the Community Enhancement American Rescue Plan Act budget (Org 12905) to the Japan Society of San Diego and Tijuana to fund employee payroll that could not otherwise be paid for because of lost revenue due to COVID-19 preventing fundraising programs and events.
3. Allocate \$10,000 from the Community Enhancement Program budget (Org 12900) to the Alpine Historical and Conservation Society, Incorporated (AHS) to fund the development of an accessible website, scan of historic documents, and repair and improve existing property and exhibits located at 2116 Tavern Road, Alpine, CA 91901.
4. Allocate \$25,000 from the Community Enhancement budget (Org 12900) to the Asian Business Association Foundation to fund the non-partisan Asian American Native Hawaiian Pacific Islander (AANHPI) Voter Engagement Outreach Program to engage, educate, and empower San Diego's AANHPI community. Allocate \$3,000 from the Community Enhancement budget (Org 12900) to the Bihar UP Jharkhand United Association of North America, Inc. to fund expenses associated with three upcoming community events, open to all, that promote Indian culture and traditions with San Diego's communities, including Holi, Teej, and Litti Chokha.
5. Allocate \$10,000 from the Community Enhancement budget (Org 12900) to Community Health Improvement Partners to fund the promotion of hyper-local farms through marketing and business planning and supporting San Diego County tourism.

6. Allocate \$25,000 from the Community Enhancement budget (Org 12900) to Free to Thrive to fund the payroll for staff needed to conduct criminal justice work for persons who have been the victim of human trafficking at Las Colinas Detention Center located at 451 Riverview Pkwy, Santee, CA 92071 to aid in their successful reentry into society. Allocate \$5,000 from the Community Enhancement budget (Org 12900) to the Hindu Americans of San Diego, Inc. to fund non-denominational programs such as classes in Indian language, Vedic mathematics, arts and dance, senior activities, and rent for space to host classes and programs, that strive to educate the public about the rich culture of India.
7. Allocate \$18,000 from the Community Enhancement budget (Org 12900) to the Rotary Club of Rancho Bernardo Sunrise to fund vendor expenses associated with the annual Rancho Bernardo Festival, a fundraising event that supports over 13 charitable organizations that serve San Diego County youth, adults, and seniors.
8. Allocate \$20,000 from the Community Enhancement budget (Org 12900) to the Kiwanis Foundation of Tierra Santa, San Diego, California to pay for acquisition of materials and labor to provide fireworks displays and programming to be used at two important community events, the Tierrasanta Oktoberfest and the 35th annual Tierrafest,
9. Allocate \$25,000 from the Neighborhood Reinvestment Program budget (Org 15655) to the Armed Services YMCA of the U.S.A. to fund the replacement of an arena cover located at the Horse of the Sun Ranch in Pine Valley, CA.
10. Establish appropriations of \$936,613 in the Community Enhancement Program Budget (Org 12900) based on portions of unused prior year allocation to be used on future projects in Fiscal Year 2022-23 (**4 VOTES**).
11. Find that the grants have a public purpose and that the grants made using American Rescue Plan Act funds are necessary to address an adverse impact of the COVID-19 pandemic on the organizations receiving funds.
12. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements or amendments to agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
13. Find that the allocations to the Alpine Historical and Conservation Society, Incorporated, and Armed Services YMCA of the U.S.A. and exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

We recognize that the systemic impacts that inequitable policies may create for residents in San Diego County. Find that these proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities, promotes a better quality of life and improves outcomes that align with the vision of our county. Organizations were chosen based on their location or the demographics they serve with a focus on organizations that serve vulnerable community members, youth events and inclusive community events. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs. Their supporting documents were reviewed as well as impact reports and community testimony

SUSTAINABILITY IMPACT STATEMENT

The investment of these grant funds into the specified community organizations and non-profits will promote the financial sustainability and economic viability of San Diego County communities for generations to come.

FISCAL IMPACT

Funds for the grant allocations are included in the Fiscal Year 2022-23 Operational Plan for the Community Enhancement American Rescue Plan Act budget (Org 12905), Community Enhancement budget (Org 12900) and Neighborhood Reinvestment Program (Org 15655). The fiscal impact of these recommendations is \$16,000 from the Community Enhancement American Rescue Plan Act budget (Org 12905), \$116,000 from the Community Enhancement budget (Org 12900) and \$50,000 from the Neighborhood Reinvestment Program budget (Org 15655) totaling \$182,000. The funding sources are American Rescue Plan Act, Transient Occupancy Tax and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Fletcher, Desmond

ABSENT: Lawson-Remer

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter



NOVEMBER 15, 2022