

**County of San Diego Board of Supervisors  
AGENDA ITEM INFORMATION SHEET**

**AGENDA ITEM SUBJECT/TITLE:**

CAPITAL IMPROVEMENT NEEDS ASSESSMENT - FISCAL YEARS 2025-26 THROUGH 2029-30 (DISTRICTS: ALL)

**REQUIRES FOUR VOTES:**

Yes ☐ No ☒

**WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:**

Yes ☐ No ☒

**NOTICED PUBLIC HEARING REQUIRED:**

Yes ☐ No ☒

**PROJECT UNDER CEQA:**

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☐

**DECISION WITHIN GOVERNMENT CODE SECTION 84308:**

Yes ☐ No ☒

**PREVIOUS RELEVANT BOARD ACTIONS:**

March 12, 2024 (17) approved the CINA for Fiscal Years 2024/25 - 2028/29; March 14, 2023 (25) approved the CINA for Fiscal Years 2023/24 - 2027/28; August 30, 2022 (22) approved amendments to Board Policy G-16, Capital Facilities Planning; May 10, 2022 (12) approved additional capital projects for Fiscal Years 2022/23; March 1, 2022 (16) approved the CINA for Fiscal Years 2022/23 - 2026/27; July 13, 2021 (29) approved the Execution of an Option to Purchase Agreement with Caltrans of an Approximately 18.49-acre Parcel in North County for a Future Sheriff Station; March 16, 2021 (25) approved the CINA for Fiscal Years 2021/22 - 2025/26; October 27, 2020 (03) approved implementation of fully funded capital projects that were put on hold due to the COVID-19 pandemic; June 23, 2020 (19) approved revisions to CINA for Fiscal Years 2020/21 - 2024/25; May 19, 2020 (19) approved revisions to Board of Supervisors Policy G-16, the CINA for Fiscal Years 2020/21 - 2024/25, and directed the CAO identify funding for additional projects to be discussed on June 23, 2020; March 27, 2019 (10) approved the CINA for Fiscal Years 2019/20 - 2023/24; March 13, 2018 (10) approved the CINA for Fiscal Years (FY) 2018 -2023; March 21, 2017 (6) approved the CINA for Fiscal Years (FY) 2017-2022; April 12, 2016 (10) approved the CINA for Fiscal Years (FY) 2016 - 2021

**BOARD POLICIES APPLICABLE:**

G-16 Capital Facilities Planning

**BOARD POLICY STATEMENTS:**

N/A

**MANDATORY COMPLIANCE:**

N/A

**ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):**

N/A

**ORIGINATING DEPARTMENT:** Department of General Services

**OTHER CONCURRENCE(S):**

Office of Financial Planning (OFP)  
Finance & General Government Group (FG3)  
Health & Human Services Agency (HHSA)  
Land Use & Environment Group (LUEG)  
Public Safety Group (PSG)

**INTERNAL REVIEW COMPLETED:**    YES ☒    NO ☐

Signature

**CONTACT PERSON(S):**

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