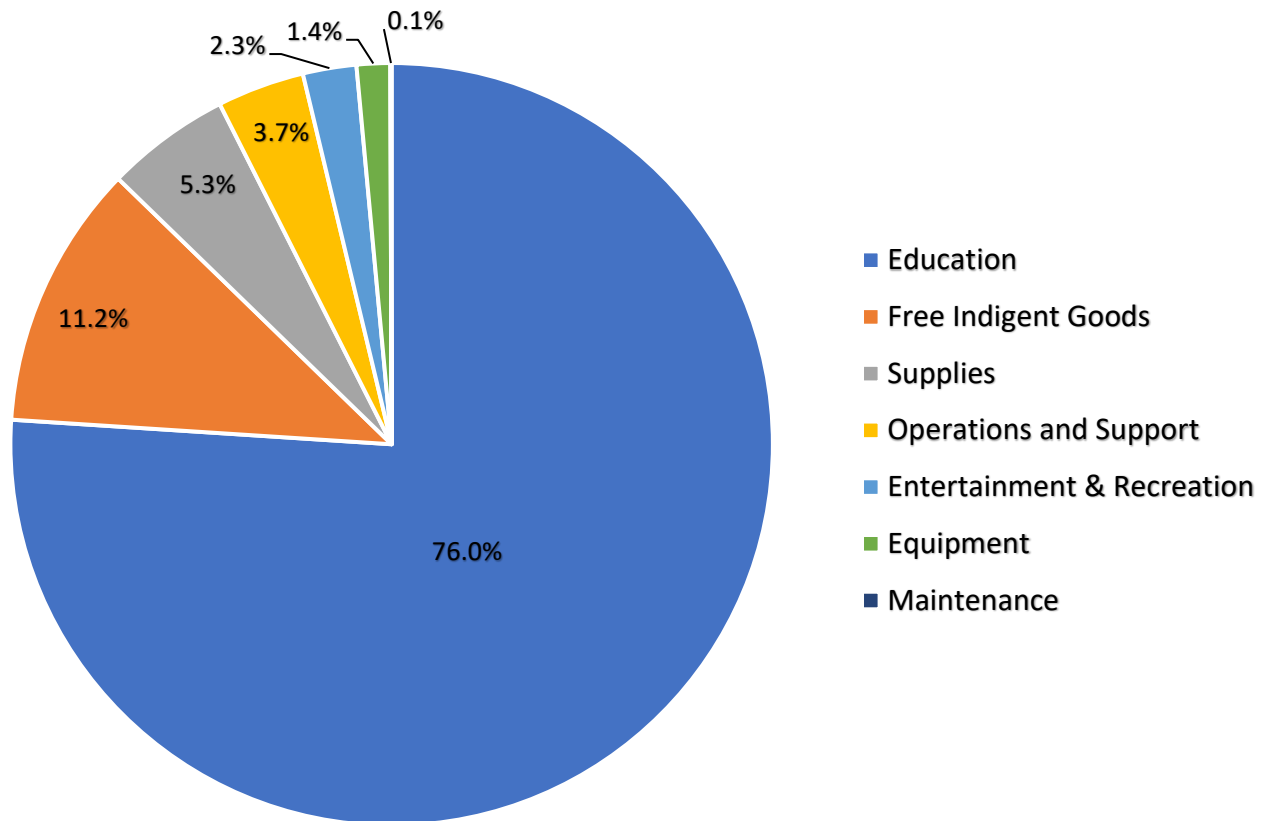


**San Diego Sheriff's Office  
Incarcerated Persons' Welfare Fund Expenditures  
Fiscal Year 2023-24**



**EXPENDITURES BY CATEGORY**

|                            |                     |               |
|----------------------------|---------------------|---------------|
| Education                  | 4,319,154.81        | 76.0%         |
| Free Indigent Goods        | 638,507.77          | 11.2%         |
| Supplies                   | 301,611.18          | 5.3%          |
| Operations and Support     | 214,024.47          | 3.7%          |
| Entertainment & Recreation | 128,861.61          | 2.3%          |
| Equipment                  | 80,617.84           | 1.4%          |
| Maintenance                | 3,232.45            | 0.1%          |
| <b>TOTAL</b>               | <b>\$ 5,686,010</b> | <b>100.0%</b> |