

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, AUGUST 16, 2022**

MINUTE ORDER NO. 15

SUBJECT: GENERAL SERVICES - APPROVAL OF FIRST AMENDMENT TO LEASE FOR THE HEALTH AND HUMAN SERVICES AGENCY, 303 H STREET, CHULA VISTA (DISTRICT: 1)

OVERVIEW

On June 19, 2012 (11), the Board of Supervisors (Board) approved a lease for space located at 303 H Street, Chula Vista, for the Health and Human Services Agency's (HHSA) South Region Child Welfare Services. The lease expires on September 30, 2022, and there are no options to extend the term.

Staff from the Department of General Services have negotiated a first amendment to the lease that would extend the term of the lease through September 30, 2029. Today's request is for Board approval of the first amendment to lease agreement.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed lease amendment is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines section 15301.
2. Approve and authorize the Director, Department of General Services, to execute the first amendment to the lease agreement for space located at 303 H Street, Chula Vista.

EQUITY IMPACT STATEMENT

The County of San Diego (County) Health and Human Services Agency, Child Welfare Services (CWS) partners with families and the community to prevent, reduce, and respond to child abuse and maltreatment. CWS also maintains a strong commitment to ensure that children and families receive culturally responsive services within their communities of residence. In Fiscal Year 2020-21, 6,238 children (3,346 families) living in the South San Diego County were referred to CWS with allegations of abuse or neglect. To maximize community resources and outcomes to ensure collective work toward a more equitable and inclusive region, CWS South Region operations will remain stationed at 303 H Street, Chula Vista, CA. Approval of the proposed lease for the County of San Diego Health and Human Services Agency's South Region Child Welfare Services will ensure continuation of essential public services.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2022-2023 Operational Plan in the Health and Human Services Agency. If approved, this request will result in costs and revenue of approximately \$1,295,280 in Fiscal Year 2022-23 and costs and revenue of \$1,599,676 in Fiscal Year 2023-24. The funding sources are Social Services Administrative Revenue and Realignment. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Vargas, seconded by Supervisor Fletcher, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Fletcher, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter