

SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239
Effective FY 2024-25

Action	Number of Fees	Division	Fee Description
Increases	30	PHS - Public Health Laboratory	Colilert for Total Coliforms & E. coli (Drinking Water)
		PHS - Public Health Laboratory	Enterolert for Enterococcus - 0.1 Dilution (Marine Water)
		PHS - Public Health Laboratory	Enterolert for Enterococcus - Additional Dilution (Marine Water)
		PHS - Public Health Laboratory	Enterolert for Enterococcus - Undiluted (Marine Water)
		PHS - Public Health Laboratory	MTF for Total & Fecal Coliforms (Marine Water)
		PHS - Public Health Laboratory	MTF for Total & Fecal Coliforms (Wastewater)
		PHS - Public Health Laboratory	Membrane Filtration for Enterococcus - Undiluted and 0.1 Dilution
		PHS - Public Health Laboratory	Colilert-18 for Total Coliforms & E. coli - 0.1 Dilution (Marine Water)
		PHS - Public Health Laboratory	Colilert-18 for Total Coliforms & E. coli - Additional Dilution (Marine Water)
		PHS - Public Health Laboratory	Colilert-18 for Total Coliforms & E. coli - Undiluted (Marine Water)
		PHS - Public Health Laboratory	Membrane Filtration for Total Coliforms - Undiluted and 0.1 Dilution
		PHS - Public Health Laboratory	Membrane Filtration for Fecal Coliforms - Undiluted and 0.1 Dilution
		PHS - Public Health Laboratory	Membrane Filtration for Fecal Coliforms - Additional Dilution
		PHS - Public Health Laboratory	Food borne examination (Negative)
		PHS - Public Health Laboratory	Food borne examination (Positive)
		PHS - Public Health Laboratory	Rabies
		PHS - Public Health Laboratory	Chlamydia / Gonorrhea
		PHS - Public Health Laboratory	SARS-CoV-2 Assay - GeneXpert
		PHS - Public Health Laboratory	SARS-CoV IgG - Alinity i
		PHS - Public Health Laboratory	Abbott 4 plex test (SARS, Influenza A&B and RSV)
		PHS - Public Health Laboratory	GeneXpert - 4plex test (SARS, Influenza A&B and RSV)
		PHS - Public Health Laboratory	Biofire Respiratory Panel PCR
		PHS - Public Health Laboratory	Biofire GI Panel PCR
		PHS - Public Health Laboratory	Hep C RNA
		PHS - Public Health Laboratory	Semi-annual general filing fee
		PHS - Public Health Laboratory	Semi-annual fee for additional tests
		PHS - Public Health Laboratory	Semi-annual fee for additional location
PHS - Public Health Laboratory	Annual Maximum Charge per Agency		
Behavioral Health Services	Edgemoor Private Pay Rate		
Medical Care Services	Pharmacy Dispensing		
Decreases	7	PHS - Public Health Laboratory	Membrane Filtration for Enterococcus - Additional Dilution
		PHS - Public Health Laboratory	Membrane Filtration for Total Coliforms - Additional Dilution
		PHS - Public Health Laboratory	ddPCRfor Enterococcus
		PHS - Public Health Laboratory	ddPCR for Enterococcus (Overtime Rate)
		PHS - Public Health Laboratory	SARS-CoV-2 Assay - Panther Aptima
PHS - Public Health Laboratory	SARS-CoV-2 Assay - Panther Fusion		
PHS - Public Health Laboratory	HIV-1 viral load		
New *	6	PHS - Public Health Laboratory	HF183 by ddPCR - Replicate
		PHS - Public Health Laboratory	HF183 by ddPCR - Triplicate
		PHS - Public Health Laboratory	Save Body Carcass Return (post-negative Rabies test)
		PHS - Public Health Laboratory	Mycobacteriology Culture (includes Specimen Concentration, Fluorochrome Smear, and MGIT culture)
		PHS - Public Health Laboratory	Mycobacteriology Positive Culture and Identification (includes Specimen Concentration, Fluorochrome Smear, MGIT culture, Ziehl-Neelsen smear, GeneXpert MTB/Rif, and subculture)
PHS - Public Health Laboratory	Monkeypox PCR		
Delete	4	PHS - Public Health Laboratory	Mycobacteria culture (includes concentration, smear and MGIT culture) and identification
		PHS - Public Health Laboratory	Norovirus by PCR (QIACube extraction)
		PHS - Public Health Laboratory	SARS-CoV-2 Assay - Perkin Elmer
		PHS - Public Health Laboratory	Perkin Elmer 4 plex test (SARS, Influenza A&B and RSV)
Total Fees	47		

New * 6 water and clinical fees: 3 to be aligned with Section 239 and 3 to be aligned with Section 244