# COUNTY OF SAN DIEGO BOARD OF SUPERVISORS TUESDAY, MAY 06, 2025

### MINUTE ORDER NO. 2

SUBJECT: SHERIFF'S OFFICE LAW ENFORCEMENT AGREEMENT WITH THE STATE OF CALIFORNIA'S 22ND DISTRICT AGRICULTURAL ASSOCIATION

(DISTRICT: 3)

### **OVERVIEW**

On May 4, 2021 (08), the Board of Supervisors (Board) authorized the execution of a four-year agreement with the State of California's 22nd District Agricultural Association (District) for law enforcement and traffic control services to be provided by the Sheriff's Office for the period of July 2, 2021, through May 31, 2025. The District manages and operates the Del Mar Fairgrounds on behalf of the State of California, and hosts events such as the San Diego County Fair and other interim events.

Today's action requests that the Board approve the execution of a new agreement between the County of San Diego and the State of California's 22nd District Agricultural Association, for the period of June 1, 2025, through May 31, 2030. This item also requests to waive Board Policy B-29, Fees, Grants, and Revenue Contracts Department Responsibility for Cost Recovery which requires prior approval of the submission of grants and revenue applications requirement of docketing Revenue Contracts with the Board at least 60 days prior to effective date of the contract. Negotiations between the Sheriff and the District were not concluded in time to meet the 60-day requirement.

## RECOMMENDATION(S) SHERIFF

- 1. Approve and authorize the Clerk of the Board to accept and execute, upon receipt, an agreement with the State of California's 22nd District Agricultural Association for the period of June 1, 2025, through May 31, 2030, for an estimated amount of \$2,871,369 for law enforcement and traffic control services for the San Diego County Fair and other interim events at the Del Mar Fairgrounds.
- 2. Authorize the Sheriff to execute all required contract documents, including any extensions, amendments, and/or revisions thereto that do not materially impact either the program or funding level.
- 3. Waive Board Policy B-29, Fees, Grants, Revenue Contracts Department Responsibility for Cost Recovery that requires docketing revenue contracts with the Board at least 60 days prior to effective date of contract.

### **EQUITY IMPACT STATEMENT**

With approval to execute the agreement with the State of California's 22nd District Agricultural District, the Sheriff's Office will be able to provide law enforcement services that aim to protect everyone's human right to life, liberty, and security of person and property. Additionally, the agreement is for traffic control, and this will ensure that the residents of the communities are not impacted as they carry out their daily lives while the events being held at the Del Mar Fairgrounds.

MAY 06, 2025

### SUSTAINABILITY IMPACT STATEMENT

This negotiated agreement is for staffing and equipment necessary to provide the highest level of public safety service to individuals that attend events at the Del Mar Fairgrounds. Funding necessary staffing ensures that the workload of responding to calls for service, investigating crimes, assisting the community, and the multitude of support efforts is covered during these events which furthers the County's Sustainability Goals of Equity and Justice.

#### FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2024-25 Operational Plan in the Sheriff's Office. If approved, this request will result in current year estimated costs and revenue of \$165,495 and an estimated \$2,705,874 over the remaining term of the five-year agreement from July 1, 2025 through May 31, 2030. The funding source is revenue from the State of California's 22nd District Agricultural Association (District). Subsequent year costs and revenues will be included in future year Operational Plans for the Sheriff's Office and will be adjusted, as necessary, based on negotiated labor agreements and other adjustments or service level changes. The District will reimburse the Sheriff's Office for all actual costs. There will be no change in net General Fund cost and no additional staff years.

## **BUSINESS IMPACT STATEMENT**

N/A

#### **ACTION:**

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Desmond, the Board of Supervisors took action as recommended, on Consent.

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: (District 1 Seat Vacant)

State of California) County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors

Andew Polle

Signed

by Andrew Potter

MAY 06, 2025