

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

COST RECOVERY PROPOSAL TO ADOPT ORDINANCES RELATED TO FEES IN THE DEPARTMENT OF AGRICULTURE, WEIGHTS AND MEASURES EFFECTIVE FISCAL YEAR 2025-26 AND CEQA EXEMPTION (5/7/2025 - FIRST READING; 5/21/2025 - SECOND READING UNLESS ORDINANCE IS MODIFIED ON SECOND READING) (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes No

NOTICED PUBLIC HEARING REQUIRED:

Yes No

PROJECT UNDER CEQA:

Yes No

If Yes, approval of CEQA document required?

Yes No

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

May 22, 2024 (4), Approved the cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2024-25 and associated ordinance;

May 24, 2023 (9), Approved the cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2023-24 and associated ordinance;

April 27, 2022 (4), Approved the cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2022-23 and associated ordinance;

May 5, 2021 (4), Approved the cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2021-22 and associated ordinance;

May 1, 2019 (4), Approved the cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2019-20 and associated ordinance;

April 25, 2018 (2), Approved the amended cost recovery proposal of the Department of Agriculture, Weights and Measures effective fiscal year 2018-19 and associated ordinance;

BOARD POLICIES APPLICABLE:

B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost

Recovery I-133, Support and Encouragement of Farming in San Diego County

BOARD POLICY STATEMENTS:

Board Policy B-29 mandates that departments seek to recover the full cost to the extent legally possible of all services provided to agencies or individuals outside the County of San Diego (County) organization under grants, contracts, or for which fees may be charged. Reimbursement by fees, contracts and grants will be for the full cost of all services, with certain exceptions approved by the Board of Supervisors (Board).

A waiver of Board Policy B-29 is requested since the proposed fees for the Agricultural Export, Certified Farmers Market, and Industrial Hemp Cultivation Programs do not cover all operating costs. The total unrecovered cost per Board Policy B-29 for FY 2025-26 is approximately \$174,699 and if approved, these programs will be funded with existing General Purpose Revenue. There will be no additional staff years. AWM will return to the Board with any future necessary fee adjustments including identification of any unrecovered costs and funding sources.

Board Policy I-133 reflects the Board's commitment to support and encourage farming in the region through establishment of partnerships with landowners and other stakeholders to identify, secure, and implement incentives that support the continuation of farming as a major industry in San Diego. This policy supports the development and implementation of programs designed to support and encourage farming in the region.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Agriculture, Weights and Measures

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES NO

Signature

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