

ATTACHMENT A:
SUMMARY COMPARISON OF CURRENT AND PROPOSED FEES
Effective FY 2024-25

Option A:

Count	Program	Action	FY 22-23 Units of Service Provided (Projected)	Current Fee (FY 23-24)	FY 24-25 Proposed Fee	Projected Full Cost Recovery Fee	\$ Change Proposed vs. Current	% Change Proposed vs. Current	Year Fee Last Updated
Emergency Medical Services									
<u>Personnel Fees</u>									
1	EMT/Advanced EMT Initial Cert/Recert	Increase	2,782	\$146.00	\$233.00	\$233.00	\$87.00	60%	5/2/2023 (22)
2	Paramedic Accreditation	Increase	218	\$146.00	\$233.00	\$233.00	\$87.00	60%	5/2/2023 (22)
3	Mobile Intensive Care Nurse Authorization/Re	Increase	82	\$146.00	\$233.00	\$233.00	\$87.00	60%	5/2/2023 (22)
<u>Agency and Hospital Fees</u>									
4	Ambulance Permit Application	Increase	16	\$3,549.00	\$14,748.00	\$14,748.00	\$11,199.00	316%	4/5/2022 (15)
5	Annual Vehicle Inspection	Increase	347	\$325.00	\$373.00	\$373.00	\$48.00	15%	4/5/2022 (15)
6	Continuing Education (CE) Provider Approval (4 years)	Increase	49	\$1,335.00	\$5,197.00	\$5,197.00	\$3,862.00	289%	4/5/2022 (15)
7	Base Hospital Designation	Increase	7	\$24,888.00	\$74,753.00	\$74,753.00	\$49,865.00	200%	4/5/2022 (15)
8	Trauma Center Designation	Increase	6	\$47,503.00	\$68,235.00	\$68,235.00	\$20,732.00	44%	4/5/2022 (15)
9	Air Ambulance Permit	New	5	N/A	\$5,239.00	\$5,239.00	N/A	N/A	N/A

Option B:

Count	Program	Action	FY 22-23 Units of Service Provided (Projected)	Current Fee (FY 23-24)	FY 24-25 Proposed Fee	Projected Full Cost Recovery Fee	\$ Change Proposed vs. Current	% Change Proposed vs. Current	Year Fee Last Updated
Emergency Medical Services									
<u>Personnel Fees</u>									
1	EMT/Advanced EMT Initial Cert/Recert	Increase	2,782	\$146.00	\$183.00	\$233.00	\$37.00	25%	5/2/2023 (22)
2	Paramedic Accreditation	Increase	218	\$146.00	\$183.00	\$233.00	\$37.00	25%	5/2/2023 (22)
3	Mobile Intensive Care Nurse Authorization/Re	Increase	82	\$146.00	\$183.00	\$233.00	\$37.00	25%	5/2/2023 (22)
<u>Agency and Hospital Fees</u>									
4	Ambulance Permit Application	Increase	16	\$3,549.00	\$6,400.00	\$14,748.00	\$2,851.00	80%	4/5/2022 (15)
5	Annual Vehicle Inspection	Increase	347	\$325.00	\$373.00	\$373.00	\$48.00	15%	4/5/2022 (15)
6	CE Provider Approval (4 years)	Increase	49	\$1,335.00	\$2,350.00	\$5,197.00	\$1,015.00	76%	4/5/2022 (15)
7	Base Hospital Designation	Increase	7	\$24,888.00	\$39,800.00	\$74,753.00	\$14,912.00	60%	4/5/2022 (15)

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8	Trauma Center Designation	Increase	6	\$47,503.00	\$57,000.00	\$68,235.00	\$9,497.00	20%	4/5/2022 (15)
9	Air Ambulance Permit	New	5	N/A	\$5,239.00	\$5,239.00	N/A	N/A	N/A