

**COUNTY OF SAN DIEGO
2023TransNet Local Street Improvement Program of Projects**

Sup. Dist.	Project Description	Fiscal Year					Total 2022/23 to 2026/27
		2022/23	2023/24	2024/25	2025/26	2026/27	
5	South Santa Fe Avenue South	100,000	100,000	4,050,000	50,000	5,885,000	10,185,000
2	Bradley Ave Overcrossing of SR-67	5,988,954	3,100,000	-	-	-	9,088,954
2	Bradley Ave Financing Principal and Interest Repayment - 10 Yrs (\$16M Borrowed)	1,941,179	1,900,843	1,860,508	1,820,170	1,779,834	9,302,534
5	Cole Grade Road	5,600,000	8,500,000	13,000,000	3,200,000	-	30,300,000
2	Dye Road Extension	14,000	1,200,000	3,000,000	6,999,000	1,222,000	12,435,000
2	Ramona Street Extension	14,000	14,000	550,000	2,518,000	2,000,000	5,096,000
1	Roadway Maintenance and Overlay	383,227	383,227	383,227	383,227	383,227	1,916,134
2	Roadway Maintenance and Overlay	2,516,376	2,516,376	2,516,376	2,516,376	2,516,376	12,581,880
3	Roadway Maintenance and Overlay	267,204	267,204	267,204	267,204	267,204	1,336,020
4	Roadway Maintenance and Overlay	508,654	508,654	508,654	508,654	508,654	2,543,272
5	Roadway Maintenance and Overlay	2,024,539	2,024,539	2,024,539	2,024,539	2,024,539	10,122,695
2	Ashwood St Corridor	7,400,000	9,300,000	7,300,000	-	-	24,000,000
5	Camino Del Rey Drainage	3,000,000	3,155,000	-	-	-	6,155,000
2	Etcheverry Road	536,000	1,000,000	-	-	-	1,536,000
All	Estimated 2008/2012 Bond Debt Svc Pymt	1,251,815	1,251,516	1,258,765	1,259,130	1,249,991	6,271,216
All	RAMS	12,500	12,500	12,500	12,500	12,500	62,500
		31,558,448	35,233,859	36,731,773	21,558,800	17,849,325	142,932,204

\$28.5M