

**ATTACHMENT D: SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239**  
**Effective FY 2023-24**

Action	Number of Fees	Division	Fee Description
Increases	22	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory Behavioral Health Services	Enterolert for Enterococcus - 0.1 Dilution (Marine Water) Enterolert for Enterococcus - Undiluted (Marine Water) MTF for Total & Fecal Coliforms (Marine Water) MTF for Total & Fecal Coliforms (Wastewater) Membrane Filtration for Enterococcus - Undiluted and 0.1 Dilution Membrane Filtration for Enterococcus - Additional Dilution Colilert-18 for Total Coliforms & E. coli - 0.1 Dilution (Marine Water) Membrane Filtration for Total Coliforms - Undiluted and 0.1 Dilution Membrane Filtration for Fecal Coliforms - Undiluted and 0.1 Dilution Rabies Food borne examination (Negative) Food borne examination (Positive) Chlamydia / Gonorrhea SARS-CoV-2 Assay - Panther Aptima SARS-CoV-2 Assay - Panther Fusion SARS-CoV-2 Assay - Perkin Elmer SARS-CoV IgG - Alinity i Abbott 4 plex test (SARS, Influenza A&B and RSV) Perkin Elmer 4 plex test (SARS, Influenza A&B and RSV) Biofire Respiratory Panel PCR Biofire GI Panel PCR Private Pay Rate
Decreases	13	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory  PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Colilert for Total Coliforms & E. coli (Drinking Water) Enterolert for Enterococcus - Additional Dilution (Marine Water) Colilert-18 for Total Coliforms & E. coli - Additional Dilution (Marine Water) Colilert-18 for Total Coliforms & E. coli - Undiluted (Marine Water) Membrane Filtration for Total Coliforms - Additional Dilution Membrane Filtration for Fecal Coliforms - Additional Dilution ddPCRfor Enterococcus ddPCR for Enterococcus (Overtime Rate) HIV-1 viral load Hep C RNA Nondiagnostic General Health Assessments (NDGHA) -Semi-annual general filing fee NDGHA - Semi-annual fee for additional location NDGHA - Annual Maximum Charge per Agency
New *	5	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Norovirus by PCR (QIAcube extraction) SARS-CoV-2 Assay - GeneXpert GeneXpert - 4plex test (SARS, Influenza A&B and RSV) Carbapenem-Resistant A. baumannii (CRAB) - Negative Carbapenem-Resistant A. baumannii (CRAB) - Positive
No Change **	1	PHS - Public Health Laboratory	NDGHA - Semi-annual fee for additional tests
Total Fees	41		

New \* 5 clinical fees: 3 to be aligned with Section 239 and 2 to be aligned with Section 244  
No Change \*\* All NDGHA fees will be added to the Admin Code