



TERRA LAWSON-REMER

**SUPERVISOR, THIRD DISTRICT
SAN DIEGO COUNTY BOARD OF SUPERVISORS**

AGENDA ITEM

DATE: May 24th, 2022

14

TO: Board of Supervisors

SUBJECT

**NEIGHBORHOOD REINVESTMENT AND COMMUNITY ENHANCEMENT
PROGRAM GRANTS (DISTRICT: 3)**

OVERVIEW

The County of San Diego is fortunate to have an opportunity to reinvest taxpayer money into our communities for the benefit of the public. This action will assist the County in meeting the needs of the community.

RECOMMENDATION(S)

SUPERVISOR TERRA LAWSON-REMER

1. Allocate \$5,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Exposure Skate to support promotional materials, trophies, video production and ramp. Funds will support costs of Exposure 2022 event.
2. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Solana Beach Chamber of Commerce to support with costs of posters, directional signage for event, wrist bands, print advertising, hats, shirts, etc. Funding will support costs of Fiesta del Sol event.
3. Allocate \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Encinitas Rotary Club Foundation to support with costs of signage, banners, banner frames, perimeter security tape, supplies, laptop computer, printing of programs, posters and postcards, raffle tickets, plates, napkins, cups, ice tubs, crowd control stanchions and rope, portable stage. Funding will support implement the 2022 Wine Festival Fundraiser benefiting local charities.
4. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Agua Hedionda Lagoon Foundation to replace doors and frames and support cost of labor associated with upgrading flooring. Funding will support the renovation of the facility

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5. Allocate \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Emerald Keepers for the one time purchase of 2 marina trash skimmers, and educational signage. Funding will improve the cleanliness of San Diego Bay and improve marine life health.
6. Allocate \$7,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Kitchens for Good, Inc., to fund for the one-time purchase of an Adobe Cold Fusion license, knife display case with locking doors, portable three-compartment sink, and hand washing station. Funding will support move the organization from a start-up to a sustainable revenue generating operation to support Kitchens for Good's core programs.
7. Allocate \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) to American Combat Veterans of War to support with challenge coins, logo shirts, ink and paper supplies for posters/flyers, program graduation clothing suits, belts, undergarments and shoes, two laptop computers, storage cabinets and donation open shelving storage. Funds will support with the reinstatement of Safe Warrior Outreach Program meetings.
8. Allocate \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Armed Services YMCA of the USA to support with costs of pyrotechnics. Funds will support with expenses for the annual Big Bay Boom 4th of July Fireworks show on San Diego Bay.
9. Allocate \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Free Thought Revolution to support with 20 computers, video camera plus access, 5 digital cameras, 2 apple computer and mbox for music, 10 tablets, tables, chairs, stools, couches, desk, microphone, paint , paint brushes, canvases, children's building/educational toys, storage, SD cards for cameras, office printer, office supplies, guitar, 2 amps, music accessories, keyboard piano, photo printer ink, 10 Adobe Creative Cloud, 10 Clip Studio Paint, 2 ProTools, 10 Procreate. Funds will support with the start-up project, and Community Lab.
10. Allocate \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) to Campana Studios to support with purchasing relief printmaking supplies, painting supplies, bookbinding supplies, take home art kits including: sketchbooks, pencils, bilingual reading materials and canvas bags. Vehicle maintenance and repairs, as well as a retractable awning. Graphic design station (computer, monitor, harddrive, mouse, keyboard, desk), color printer, furniture and equipment. Funds will help implement art workshops.
11. Allocate \$12,250 from the Neighborhood Reinvestment Program budget (Org 15660) to Shoreline Community Services to support with 3 laptops, printer, laptop locks, devices, 100 stackable chairs, washer/dryer, locked device charging station, television, industrial bike rack, first aid cabinet, lab coats, assorted medical equipment and supplies. Funds will support the renovation of The Compass Station.

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12. Allocate \$1,875 from the Neighborhood Reinvestment Program budget (15660) to the County Health & Human Services Agency Department support their Public Health Nurses event with the one-time purchase of 200 water bottles.
13. Transfer appropriations of \$1,875 from the Neighborhood Reinvestment Program budget (Org 15660), Other Charges, to the County Health & Human Services Agency to support their Public Health Nurses event with the one-time purchase of 200 water bottles (4 VOTES). This is a recognition event for County of San Diego nurses in appreciation of their work to the community.
14. Allocate \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) to Pioneer Hook and Ladder Company to support with facility renovation and cleaning. Funds will be used to enhance display cases that are in disrepair and entity was not able to complete due to revenue loss during the pandemic.
15. Allocate \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) to Generation STEAM to support with costs of technology and business activities. Funding will support three programs that have faced structural changes to COVID-19. During this pandemic, they have been impacted with staffing levels to provide mentorship programs in addition to having to invest funds to ensure digital connectivity with youth.
16. Allocate \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) to Del Mar Village Association Inc., to support with payroll paying vendor invoices assisting businesses with outdoor business operations and other COVID-19 modifications for health and safety; staffing, supplies and equipment for outdoor events, updated web pages for existing and new business owners; and surveys and outreach to small businesses, residents and visitors. Funds will help address the impacts of COVID-19 on the organization and therefore, local small businesses.
17. Amend the purpose of the April 5, 2022 (7) allocation of \$40,000 from the Neighborhood Reinvestment Program to the Episcopal Church of St. Andrew to include the cost of purchasing chairs. Authorize the Chief Financial Officer to amend the grant agreement accordingly.
18. Establish appropriations of \$15,734 in the Neighborhood Reinvestment Program budget (Org 15660) based on the return of unused funds from prior year allocations so they can be allocated to other projects. (4 VOTES)
19. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements or amendments to agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

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20. Find that each of the proposed grants has a public purpose and that those grants awarded using American Rescue Plan Act funds are intended to address the impacts of the COVID-19 pandemic.
21. Waive Board Policy B-72 to allow allocation of Neighborhood Reinvestment funds for less than \$3,500 for the Health and Human Services to support their Public Health Nurses event with the one-time purchase of 200 water bottles. This is a recognition event for County of San Diego nurses in appreciation of their work to the community. Fees do not meet the minimum requirement for NRP application and therefore require a waiver.
22. Waive Board Policy B-58 to the extent necessary to allow for the allocation of Community Enhancement American Rescue Plan Program funds for fifty percent (50%) of the organization's current fiscal year operating budget for American Combat Veterans of War awarded on 04/26/2022 (21) to support costs addressing the impact and the reduced revenue as a result of the COVID-19 pandemic.
23. Find that the proposed allocations to Agua Hedionda Lagoon Foundation and Campana Studios are exempt from review under the California Environmental Quality Act (CEQA) by Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

We recognize that the systemic impacts that inequitable policies may create for residents in San Diego County. Find that these proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities, promotes quality of life and improves outcomes that align with the vision of our county. Organizations were chosen based on their location or the demographics they serve with a focus on organizations that focus on vulnerable community member, youth events and inclusive community events. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs. Their supporting documents were reviewed as well as impact reports and community testimony.

FISCAL IMPACT

Funds for the grant allocation requests are included in the Fiscal Year 2021-22 Operational Plan for the Neighborhood Reinvestment Program (Org 15660), and the Community Enhancement American Rescue Plan Program budget (Org 12905). The fiscal impact of these recommendations is \$147,125 from the Neighborhood Reinvestment Program budget (Org 15660), and \$30,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) totaling \$177,125. The funding sources are General Purpose Revenue and the American Rescue Plan Act. There will be no change in net General Fund cost and no additional staff years.

Funds for the return of unused funds are not included in the Fiscal Year 2021-22 Operational Plan for the Neighborhood Reinvestment Program (Org 15660). If approved, it will result in cost and

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revenue of \$15,724 and the funding source is return of unused funds from prior year Neighborhood Reinvestment program allocations so they can be allocated to other projects.

There will be no change in net General Fund cost and no additional staff years

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

Exposure Skate

Exposure Skate Organization uses skateboarding to address the issue of lack of access and inclusion within females within skateboarding and, in turn, action sports. Today's allocation of \$5,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support costs of promotional materials, trophies, video production and a ramp.

Solana Beach Chamber of Commerce

Solana Beach Chamber of Commerce works every day to connect members, engage our community and prosper together. Today's allocation of \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support costs of posters, directional signage for event, wrist bands, print advertising, hats, shirts, etc.

Encinitas Rotary Club Foundation

Encinitas Rotary Club Foundation supports community welfare and enrichment projects. Today's allocation of \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support costs of signage, banners, banner frames, perimeter security tape, supplies, laptop computer, printing of programs, posters and postcards, raffle tickets, plates, napkins, cups, ice tubs, crowd control stanchions and rope, portable stage.

Agua Hedionda Lagoon Foundation

Agua Hedionda Lagoon Foundation operates the Discovery Center (DC), an educational hub for the community, restoration and maintenance headquarters for the lagoon trail system, as well as the site of an award-winning school program, The Academy of Environmental Stewardship, and Preschool Playdates Program amongst other environmental educational activities. Today's allocation of \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) will replace doors and frames and support cost of labor associating with upgrading flooring.

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Emerald Keepers

Emerald Keepers is a group of volunteers leading a growing community-based effort to care for our coastal community, ensure Coronado's sustainability for generations to come, and serve as a model for other communities. Today's allocation of \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) will purchase 2 marina trash skimmers, installation and training services, and educational signage.

Kitchens for Good, Inc.

Kitchens for Good helps people transform their lives by providing them with the skills and support to launch meaningful careers. Today's allocation of \$7,000 from the Neighborhood Reinvestment Program budget (Org 15660) will fund for Adobe Cold Fusion license, knife display case with locking doors, portable three-compartment sink, and hand washing station.

American Combat Veterans of War

American Combat Veterans of War is an all-combat veteran volunteer mentoring and support organization. Today's allocation of \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support with challenge coins, logo shirts, ink and paper supplies for posters/flyers, program graduation clothing suits, belts, undergarments and shoes, two laptop computers, storage cabinets and donation open shelving storage, office rental, and moving expenses.

Armed Services YMCA of the USA

The Armed Services YMCA of the USA enhances the lives of military service members and their families in mind, body, and spirit through programs and services that are relevant to the unique challenges of military life. Today's allocation of \$20,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support with costs of pyrotechnics. Funds will support with expenses for the annual Big Bay Boom 4th of July Fireworks show on San Diego Bay.

Free Thought Revolution

Free Thought Revolution is a community-oriented podcast, with a goal of creating change through conversation, art, and social action. Today's allocation of \$12,000 from the Neighborhood Reinvestment Program budget (Org 15660) will support with 20 computers, video camera plus access, 5 digital cameras, 2 apple computer and mbox for music, 10 tablets and access, tables, chairs, stools, couches, desk, microphone, paint, paint brushes, canvases, children building/educational toys, storage, SD cards for cameras, office printer, office supplies, guitar, 2 amps, music accessories, keyboard piano, photo printer ink, 10 Adobe Creative Cloud, 10 Clip Studio Paint, 2 ProTools, 10 Procreate. Funds will support with the start-up project, Community Lab.

Campana Studios

Campana Studios creates platforms for artists to engage and uplift the community. Today's allocation of \$15,000 from the Neighborhood Reinvestment Program budget (Org 15660) will

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support with relief printmaking supplies, painting supplies, bookbinding supplies, take home art kits including: sketchbooks, pencils, bilingual reading materials and canvas bags. Vehicle maintenance and repairs, as well as a retractable awning. Graphic design station (computer, monitor, harddrive, mouse, keyboard, desk) , color printer, furniture and equipment. Funds will help implement art workshops.

Shoreline Community Services

Shoreline Community Services focuses exclusively on finding solutions to homelessness in the Central Beach Area. Today's allocation of \$12,250 from the Neighborhood Reinvestment Program budget (Org 15660) will support with 3 laptops, printer, laptop locks, 100 stackable chairs, washer/dryer, locked device charging station, television, industrial bike rack, first aid cabinet, lab coats, assorted medical equipment and supplies. Funds will support with the renovation of The Compass Station.

County of San Diego Health & Human Services

County of San Diego Health & Human Service provides a broad range of health and social services to promote wellness, self-sufficiency, and a better quality of life for individuals and families in San Diego County. Today's allocation of \$1,875 from the Neighborhood Reinvestment Program budget (Org 15660) will support their event of Nurses appreciation month for the one-time purchase of water bottles.

Pioneer Hook & Ladder

Pioneer Hook and Ladder preserves and promotes San Diego's rich firefighting history, housed in a retired fire station, and considered a National Historic Landmark. Today's allocation of \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) will support with facility renovation and cleaning. Funds will be used to enhance display cases that are in disrepair. This project was not able to be completed due to loss income in revenue during the pandemic.

Generation STEAM

Generation STEAM is focused on K-12 science, technology, engineering, arts, and math education (STEAM), housing all K-12 STEAM education programs formerly under Biocom Institute. Today's allocation of \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) will support with costs of technology and business activities. Funding will support Three programs that have faced structural changes to COVID-19.

Del Mar Village Association Inc.

Del Mar Village Association Inc., creates a unique and vibrant downtown that enriches the business community, embraces history, celebrates the arts, preserves the natural environment, and promotes quality events for the community and visitors. Today's allocation of \$10,000 from the Community Enhancement American Rescue Plan Program budget (Org 12905) will support with payroll paying vendor invoices assisting businesses with outdoor business operations and other COVID-19 modifications for health and safety; staffing, supplies and equipment for outdoor

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events, updated web pages for existing and new business owners; and surveys and outreach to small businesses, residents and visitors. Funds will help address the impacts of COVID-19 on the organization and therefore, local small businesses.

The Episcopal Church of St. Andrew the Apostle

The Episcopal Church of St. Andrew the Apostle centers around the baptismal vow to strive for justice and peace among all people and respect the dignity of every human being. Today's amendment of The Episcopal Church of St. Andrew the Apostle to include chairs

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions to approve the grant allocations for the Neighborhood Reinvestment and Community Enhancement programs supports the Sustainability, Community, and Equity Initiatives in the County of San Diego's 2022-2027 Strategic Plan by providing an opportunity for the Board of Supervisors to assist non-profits and public agencies that stimulate tourism, promote the economy, create jobs, enhance a better quality of life, and/or fund one-time community, social, environmental, educational, cultural or recreational needs that serve public purposes in the county.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Terra Lawson-Remer', with a stylized, flowing script.

TERRA LAWSON-REMER
Supervisor, Third District

ATTACHMENT(S)

N/A