

Bailey, Je'Rae

From: Lynch, Dahvia
Sent: Thursday, April 20, 2023 9:15 AM
To: Bailey, Je'Rae
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Approved.

Thank you.

Dahvia



Dahvia Lynch, AICP, Director

[she / her / hers](#) [Why do pronouns matter?](#)

County of San Diego, Planning & Development Services

5510 Overland Avenue | Suite 310 | San Diego, CA 92123 | MS: O-650

☎ o:858-694-2962 | c:619-415-9598 | ✉ Dahvia.Lynch@sdcounty.ca.gov

Planning & Development Services Homepage: www.SDCPDS.org

www.sandiegocounty.gov/earthday

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>

Sent: Thursday, April 20, 2023 9:03 AM

To: Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Gade, Derek <Derek.Gade@sdcounty.ca.gov>; Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>

Cc: Inglis, James <James.Inglis@sdcounty.ca.gov>; Caro, Grace <Grace.Caro@sdcounty.ca.gov>; Veal, Ed <Ed.Veal@sdcounty.ca.gov>; Pallera, Luis <Luis.Pallera@sdcounty.ca.gov>

Subject: EA Approval - PDS 5/3 Cost Recovery Board Letter

Importance: High

Good Morning,

PDS Cost Recovery Board Letter will be going before the BOS on 5/3. I have attached the BL and linked the attachments below for your review and approval **ASAP**. I have also included three emails for your records on A&C's approval.

[Attachments](#)

Due to system errors, EA is not operating correctly and we have opted to use an email response of “**approved**” to docket this item.

DPR– Brian Albright

PDS – Dahvia Lynch

CoCo – Suedy Alfaro

DPW – Derek Gade

OFP – Rizalie Bulante

LUEG Finance – Aimee Leighton

Bailey, Je'Rae

From: Bulante, Rizalie
Sent: Thursday, April 20, 2023 9:47 AM
To: Bailey, Je'Rae
Subject: FW: EA Approval - PDS 5/3 Cost Recovery Board Letter
Attachments: Final Cost Recovery Board Letter.pdf; FY2023-24 Land Development Fee Package: Parks & Rec; FW: FY 23-24 DPW Rate/Fee Package; FW: PDS FY 23/24 Cost Recovery Proposal

Importance: High

Approve.

Riza Bulante

Financial Policy & Planning Officer
County of San Diego – Office of Financial Planning

FISCAL IMPACT

The proposed increases to fees and deposits will be included in the Fiscal Year (FY) 2023-24 CAO Recommended Operational Plan in Planning & Development Services (PDS), Department of Public Works (DPW), and Department of Parks and Recreation (DPR).

If approved, the proposed fee and deposit adjustments will result in additional estimated costs and revenue of \$2,380,469 in PDS, \$1,113,411 in DPW, and \$400 in DPR, effective FY 2023-24, a total amount of \$3,494,280. The funding source is fees paid by privately initiated land development projects and building permit applicants.

A waiver of Board Policy B-29: *Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery* (Board Policy B-29) is requested to continue previously directed fee waivers, including appeal fees, fees for rebuilding structures damaged or destroyed by natural disasters, plan review and permit fees for the Green Building Incentive Program, Homeowner and Business Owner Relief Act Permits, Accessory Dwelling Units, Political Campaign Signage, Graffiti Abatement, and Urban Agriculture Incentive Zone program. These items are proposed to be less than full cost recovery, and a waiver of Board Policy B-29 is requested since the proposed fees do not cover all operating costs. The total unrecovered cost of the items combined is approximately \$5,200,000 for Fiscal Year 2023-24 and is proposed to be funded by existing and one-time General Purpose Revenue. In the future fiscal years, the Departments will return to the Board to identify the unrecovered cost and funding source. There will be no additional staff years needed as a result of the waiver.

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:03 AM
To: Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Gade, Derek <Derek.Gade@sdcounty.ca.gov>; Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>
Cc: Inglis, James <James.Inglis@sdcounty.ca.gov>; Caro, Grace <Grace.Caro@sdcounty.ca.gov>; Veal, Ed <Ed.Veal@sdcounty.ca.gov>; Pallera, Luis <Luis.Pallera@sdcounty.ca.gov>
Subject: EA Approval - PDS 5/3 Cost Recovery Board Letter
Importance: High

Bailey, Je'Rae

From: Morgan, William
Sent: Thursday, April 20, 2023 9:51 AM
To: Caro, Grace
Cc: Frank, Lore; Bailey, Je'Rae
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Approved

Bill Morgan, P.E.
Deputy Director – Engineering Services Division
Department of Public Works - County of San Diego
phone +1-858-694-3087 | mobile +1-858-344-5859 | fax +1-858-694-2462



From: Caro, Grace <Grace.Caro@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:41 AM
To: Morgan, William <William.Morgan@sdcounty.ca.gov>
Cc: Frank, Lore <Lore.Frank@sdcounty.ca.gov>; Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Subject: FW: EA Approval - PDS 5/3 Cost Recovery Board Letter
Importance: High

Good morning Bill,

Je'Rae is requesting your approval via email. You can just respond to this email. This BL was reviewed by Reviewed by: James Kamilah, Theresa Vargas and Rich Whipple.

Please let me know if you have any questions.

Thanks,
Grace Caro

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:03 AM
To: Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Gade, Derek <Derek.Gade@sdcounty.ca.gov>; Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>
Cc: Inglis, James <James.Inglis@sdcounty.ca.gov>; Caro, Grace <Grace.Caro@sdcounty.ca.gov>; Vea, Ed <Ed.Vea@sdcounty.ca.gov>; Pallera, Luis <Luis.Pallera@sdcounty.ca.gov>
Subject: EA Approval - PDS 5/3 Cost Recovery Board Letter
Importance: High

Bailey, Je'Rae

From: Albright, Brian
Sent: Thursday, April 20, 2023 10:26 AM
To: Bailey, Je'Rae
Subject: Fwd: EA Approval - PDS 5/3 Cost Recovery Board Letter

Approve 👍

Get [Outlook for iOS](#)

From: Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:49:57 AM
To: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>; Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Gade, Derek <Derek.Gade@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>
Cc: Inglis, James <James.Inglis@sdcounty.ca.gov>; Caro, Grace <Grace.Caro@sdcounty.ca.gov>; Veal, Ed <Ed.Veal@sdcounty.ca.gov>; Pallera, Luis <Luis.Pallera@sdcounty.ca.gov>
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Approve.

Thanks.

Riza Bulante

Financial Policy & Planning Officer
County of San Diego – Office of Financial Planning

FISCAL IMPACT

The proposed increases to fees and deposits will be included in the Fiscal Year (FY) 2023-24 CAO Recommended Operational Plan in Planning & Development Services (PDS), Department of Public Works (DPW), and Department of Parks and Recreation (DPR).

If approved, the proposed fee and deposit adjustments will result in additional estimated costs and revenue of \$2,380,469 in PDS, \$1,113,411 in DPW, and \$400 in DPR, effective FY 2023-24, a total amount of \$3,494,280. The funding source is fees paid by privately initiated land development projects and building permit applicants.

A waiver of Board Policy B-29: *Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery* (Board Policy B-29) is requested to continue previously directed fee waivers, including appeal fees, fees for rebuilding structures damaged or destroyed by natural disasters, plan review and permit fees for the Green Building Incentive Program, Homeowner and Business Owner Relief Act Permits, Accessory Dwelling Units, Political Campaign Signage, Graffiti Abatement, and Urban Agriculture Incentive Zone program. These items are proposed to be less than full cost recovery, and a waiver of Board Policy B-29 is requested since the proposed fees do not cover all operating costs. The total unrecovered cost of the items combined is approximately \$5,200,000 for Fiscal Year 2023-24 and is proposed to be funded by existing and one-time General Purpose Revenue. In the future fiscal years, the Departments will return to the Board to identify the unrecovered cost and funding source. There will be no additional staff years needed as a result of the waiver.

Bailey, Je'Rae

From: Leighton, Aimee
Sent: Thursday, April 20, 2023 10:37 AM
To: Bailey, Je'Rae
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Hi Je'Rae:

Approved.

Thanks~

Aimee

Aimee Leighton
Group Finance Director
Land Use and Environment Group
(619) 481-1182

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:03 AM
To: Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>; Gade, Derek <Derek.Gade@sdcounty.ca.gov>; Bulante, Rizalie <Rizalie.Bulante@sdcounty.ca.gov>; Leighton, Aimee <Aimee.Leighton@sdcounty.ca.gov>
Cc: Inglis, James <James.Inglis@sdcounty.ca.gov>; Caro, Grace <Grace.Caro@sdcounty.ca.gov>; Veal, Ed <Ed.Veal@sdcounty.ca.gov>; Pallera, Luis <Luis.Pallera@sdcounty.ca.gov>
Subject: EA Approval - PDS 5/3 Cost Recovery Board Letter
Importance: High

Good Morning,

PDS Cost Recovery Board Letter will be going before the BOS on 5/3. I have attached the BL and linked the attachments below for your review and approval **ASAP**. I have also included three emails for your records on A&C's approval.

 [Attachments](#)

Due to system errors, EA is not operating correctly and we have opted to use an email response of “**approved**” to docket this item.

DPR– Brian Albright
PDS – Dahvia Lynch
CoCo – Suedy Alfaro
DPW – Derek Gade
OFP – Rizalie Bulante
LUEG Finance – Aimee Leighton

Bailey, Je'Rae

From: Alfaro, Suedy
Sent: Thursday, April 20, 2023 10:50 AM
To: Bailey, Je'Rae
Cc: Lintvedt, Inga
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Thanks, Je'Rae. I reviewed as quickly as I could and did not see any legal issues, also with the understanding that Justin previously reviewed. This is approved.

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 10:41 AM
To: Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>
Cc: Lintvedt, Inga <Inga.Lintvedt@sdcounty.ca.gov>
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Justin has been working with our team as well as the AWM team because we all are submitting our BL's today for docketing.

Department	Reviewer	Sent to Reviewer On (1st Round)	Review Completed On
County Counsel	Justin Crumley	1/19/2023	

Wkdqgn# rx/#

Mh*Udh# dldh | #Vkh2Khu2Khuw,#
Dgp lqlwdwlyh# Dqdo|w##
Sodqlqj# #Ghyhosp hqw#huylfhv# #xssruw#huylfhv#
Fhoo#94<155416693#

From: Alfaro, Suedy <Suedy.Alfaro@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 10:39 AM
To: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Cc: Lintvedt, Inga <Inga.Lintvedt@sdcounty.ca.gov>
Subject: RE: EA Approval - PDS 5/3 Cost Recovery Board Letter

Hi Je'Rae,

I don't believe I've seen this BL yet or heard that it was coming. Do you know if someone else from counsel has reviewed it? I am reviewing now, but I need a little time.

Thanks,
Suedy

From: Bailey, Je'Rae <JeRae.Bailey@sdcounty.ca.gov>
Sent: Thursday, April 20, 2023 9:03 AM
To: Albright, Brian <Brian.Albright@sdcounty.ca.gov>; Lynch, Dahvia <Dahvia.Lynch@sdcounty.ca.gov>; Alfaro, Suedy

Please let me know if you have any questions.

Wkdqn#\ rx/#

#

Mh*Udh#Edh|#Vkh2Khu2Khw,#

Dgp lqlwdwyh#Dqdo#w##

Sdqqqlqj# #Ghyhosp hqw#/huylfhv# #/xssru#/huylfhv#

Fhco#94<155416693#