

**CLERK OF THE BOARD OF SUPERVISORS  
EXHIBIT/DOCUMENT LOG**

**MEETING DATE & AGENDA NO. 05/19/2026 #33**

**STAFF DOCUMENTS (Numerical)**

| No. | Presented by: | Description:      |
|-----|---------------|-------------------|
| 1   | Staff         | 9-Page PowerPoint |

2

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4

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**PUBLIC DOCUMENTS (Alphabetical)**

| No. | Presented by: | Description: |
|-----|---------------|--------------|
| A   | N/A           |              |

B

C

D

E

F



**Item #33: Authorize Acceptance of Bond Behavioral Health Continuum Infrastructure Program Grant Funds, Waive Board Policy B-29, and Authorize Unspent Behavioral Health Impact Funds for Development of the Behavioral Health Wellness Campus (Districts: All)**

Nadia Privara Brahms, MPA, Director, Behavioral Health Services

May 19, 2026



# Overview

## Behavioral Health Infrastructure Bond Act (Bond Act)

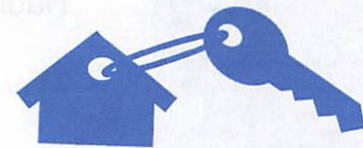
- Part of Prop 1 two-bill package passed in March 2024
- \$6.38B in general obligation bonds
- Funds aim to expand infrastructure:



**Behavioral health  
treatment**



**Residential care  
settings**



**Housing for people with  
mental health and  
substance use conditions**



# Bond Behavioral Health Continuum Infrastructure Program (Bond BHCIP)



2 rounds totaling \$4.4B in competitive grants to develop facilities providing behavioral health treatment and residential settings



## Round 1: Launch Ready

Received conditional award of **\$29.8M** in May 2025 for:

- Substance Use Residential and Treatment Services (SURTS) facility
- Children's Crisis Residential Care Facility



## Round 2: Unmet Needs

Received largest award in the state of **\$99.5M** for:

- Behavioral Health Wellness Campus

# Behavioral Health Wellness Campus

- Located in the Midway District
- Will include an array of integrated services in one location
- Aligns with Optimal Care Pathways (OCP) models
- Supports whole-person care
- New critical infrastructure to support SB 43, Prop 36, and CARE Act



Rendering of Behavioral Health Wellness Campus  
*(subject to adjustment during design process)*

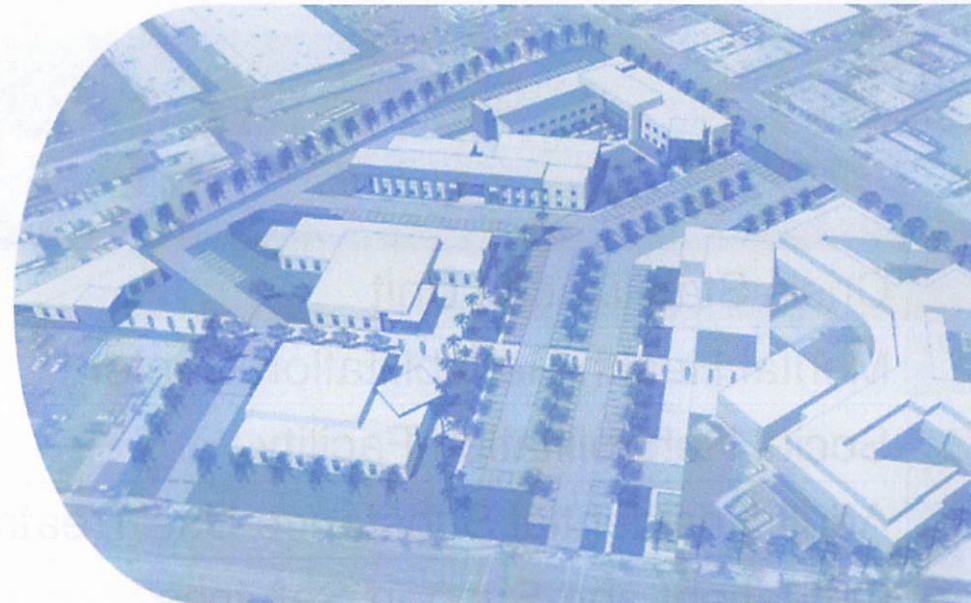


# Whole-Person Care at the Behavioral Health Wellness Campus



## Planned services include:

-  **Crisis Stabilization Unit**
-  **Mental Health Rehabilitation Center**
-  **Social Rehabilitation Facility**
-  **Adult Residential Substance Use Disorder Treatment Facility**
-  **Outpatient Community Mental Health Clinic**



Rendering of Behavioral Health Wellness Campus  
*(subject to adjustment during design process)*



# Enhancing Mental Health and Substance Use Care

Once completed, the Wellness Campus is anticipated to add 210 new treatment beds/slots:

| <i>Service</i>                            | <i>Capacity</i>       | <i>Annual Number*<br/>Clients to Serve</i> |
|-------------------------------------------|-----------------------|--------------------------------------------|
| Crisis Stabilization Unit                 | 20 Recliners          | 9,250                                      |
| Mental Health Rehabilitation Center       | 40 Beds               | 81                                         |
| Social Rehabilitation Facility            | 30 Beds               | 780                                        |
| Adult Residential Substance Use Treatment | 70 Beds               | 381                                        |
| Outpatient and Support Services           | 50 Slots              | 12,450                                     |
| <b>Total</b>                              | <b>210 Beds/Slots</b> | <b>22,942</b>                              |

\*Estimated





# Unspent Behavioral Health Impact Funds

## Shift Funds to Wellness Campus

- Behavioral Health Impact Fund (BHIF) - 2020 Agreement between the County and the City of San Diego to develop behavioral health capital projects within the City
- \$14.35 million remains unspent
- Remaining funds will be used to help develop the Wellness Campus in partnership the with the City





## Recommendations

1. Authorize the acceptance of Bond Behavioral Health Continuum Infrastructure Program (Bond BHCIP) Round 2 grant funding of up to \$99.5 million for capital infrastructure at the Behavioral Health Wellness Campus
2. Authorize unspent Behavioral Health Impact Funds of up to \$14.35 million to be utilized to develop and construct the Behavioral Health Wellness Campus
3. Waive Board Policy B-29 (Fees, Grants and Revenue Contracts – Department Responsibility for Cost Recovery), which requires full cost recovery for grants



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