



Major Maintenance Implementation Plan (MMIP)

Group	Location Title	Type of Work	Est. Proj. Cost \$160M	Prev. Fund. \$22M	FY2026-27 \$82M	FY2027-28 \$56M
FG3	County Administration Center (CAC) Site	ADA/Accessibility, Access Control, Automation/BAS, Doors/Locks, Electrical/Power, Energy/Electrification, Epoxy/Flooring, Fencing/Gates, HVAC, Lighting, Paint/Interior Remodel, Parking/Asphalt, Plumbing/Water Systems, Roofing/Waterproofing, Seismic Structural	\$ 11.10	\$ -	\$ 0.55	\$ 10.55
FG3	County Offices San Marcos Site	Fire Alarm, HVAC, Paint/Interior Remodel, Plumbing/Water Systems, Roofing/Waterproofing, Shade Structures	\$ 3.06	\$ 0.72	\$ 1.99	\$ 0.35
FG3	Kearny Mesa Assessor Site	Roofing/Waterproofing	\$ 1.01	\$ -	\$ 1.01	\$ -
FG3	Ramona Fleet Garage - DPW Station 42 Site	Fuel Storage Tank Replacement	\$ 0.30	\$ -	\$ -	\$ 0.30
FG3	Cedar - Kettner Development Project Parking Structure Site	Infrastructure, Fencing/Gates	\$ 0.15	\$ -	\$ 0.15	\$ -
HHSA	Edgemoor Skilled Nursing Facility Site	Doors/Locks, HVAC, Lighting	\$ 4.21	\$ 3.21	\$ 1.00	\$ -
HHSA	North Coastal Live Well Health Center Site	Interior Remodel	\$ 1.78	\$ 0.98	\$ 0.80	\$ -
HHSA	County Property - Santee Site	Automation/BAS, HVAC	\$ 1.10	\$ -	\$ -	\$ 1.10
HHSA	El Cajon Family Resource Center Site	Fire Alarm, Parking/Asphalt, Roofing Repair/Waterproofing	\$ 0.81	\$ -	\$ 0.46	\$ 0.35
HHSA	Polinsky Center Site	Access Control	\$ 0.58	\$ -	\$ 0.58	\$ -
HHSA	North Central Regional Center Site	Parking/Asphalt	\$ 0.30	\$ -	\$ 0.30	\$ -
HHSA	South Region Live Well Center at Chula Vista Site	Access Control	\$ 0.08	\$ -	\$ 0.08	\$ -
LUEG	Tijuana River Valley Regional Park Site	Environmental/Remediation	\$ 6.60	\$ 5.85	\$ -	\$ 0.75
LUEG	Ramona Community Library Site	Chiller/Boilers, Electrical/Power, Energy/Electrification, HVAC, Roofing/Waterproofing, Shade Structures	\$ 1.34	\$ -	\$ 0.50	\$ 0.84
LUEG	Hazard Way Site	Flooring, Kitchen/Equipment, Paint/Interior Remodel	\$ 0.75	\$ -	\$ 0.75	\$ -
LUEG	Bonita - Sunnyside Library Ground Lease Site	Automation/BAS, Electrical/Power, Environmental/Remediation, Fire Alarm, HVAC	\$ 0.73	\$ -	\$ 0.73	\$ -
LUEG	El Cajon Branch Library Site	HVAC	\$ 0.65	\$ -	\$ 0.65	\$ -
LUEG	Lake Morena Park Site	ADA/Accessibility, EV Charging/Infrastructure, Environmental/Remediation, Lighting, Parking/Asphalt	\$ 0.50	\$ -	\$ -	\$ 0.50
LUEG	Wilderness Gardens Park Site	General maintenance/Plumbing/Well System	\$ 0.43	\$ -	\$ 0.43	\$ -
LUEG	Lamar Street Park Site	Shade Structures	\$ 0.37	\$ -	\$ 0.37	\$ -
LUEG	Lakeside Road Maintenance Station Site	Shade Structures, Fuel Tank Replacement	\$ 0.37	\$ -	\$ -	\$ 0.37
LUEG	Jacumba Branch Library Site	Roofing/Waterproofing, Signage	\$ 0.33	\$ -	\$ -	\$ 0.33
LUEG	Julian Road Maintenance Station Site	Flooring, HVAC, Kitchen/Equipment, Paint/Interior Remodel, Shade Structure	\$ 0.32	\$ -	\$ 0.25	\$ 0.07
LUEG	Agua Caliente Springs Park & County Air Strip Site	Plumbing/Water Systems	\$ 0.30	\$ -	\$ 0.30	\$ -
LUEG	Rios Canyon Ballfields Site	Parking/Asphalt	\$ 0.30	\$ -	\$ -	\$ 0.30



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LUEG	Vallecitos Park Site	Plumbing/Water Systems	\$ 0.30	\$ -	\$ -	\$ 0.30
LUEG	Goodland Acres Park Site	Shade Structures	\$ 0.28	\$ -	\$ -	\$ 0.28
LUEG	Potrero Branch Library Site	Fencing/Gates	\$ 0.19	\$ -	\$ -	\$ 0.19
LUEG	Rancho San Diego Library Site	Shade Structures	\$ 0.11	\$ -	\$ -	\$ 0.11
LUEG	Spring Valley Library / Gym & Teen Center Site	Fire Alarm	\$ 0.10	\$ -	\$ -	\$ 0.10
PSG	San Diego Central Jail Site	Automation/BAS, Doors/Locks, Electrical/Power, Environmental/Remediation, Epoxy/Flooring, Fencing/Gates, HVAC, Kitchen/Equipment, Lighting, Paint/Interior Remodel, Parking/Asphalt, Plumbing/Water Systems, Gates	\$ 30.81	\$ -	\$ 23.23	\$ 7.58
PSG	George Bailey - East Mesa Reentry Facility Site	Cameras/Genetec, Epoxy/Flooring, Fire Alarm, Kitchen/Equipment, Plumbing/Water Systems, Roofing/Waterproofing	\$ 17.81	\$ 0.50	\$ 17.07	\$ 0.24
PSG	Rock Mountain Detention Facility Site	Doors/Locks, Kitchen/Equipment, Plumbing/Water Systems, Waterproofing	\$ 8.00	\$ -	\$ 8.00	\$ -
PSG	Las Colinas Detention & Reentry Facility Site	Chiller/Boilers, HVAC, Parking/Asphalt, Plumbing/Water Systems	\$ 3.80	\$ -	\$ 0.50	\$ 3.30
PSG	East Mesa Regional Firing Range Site	Cameras/Genetec, Plumbing/Water Systems, Roofing/Waterproofing	\$ 2.05	\$ -	\$ 0.75	\$ 1.30
PSG	Youth Transition Campus Site	ADA/Accessibility, Doors/Locks, HVAC, Lighting, Parking/Asphalt, Plumbing/Water Systems, Interior Remodel	\$ 1.65	\$ -	\$ 0.15	\$ 1.50
PSG	Sheriff Emergency Vehicle Operations Course Site	Shade Structures, Asphalt Maintenance	\$ 1.50	\$ -	\$ 0.50	\$ 1.00
PSG	East Mesa Juvenile Detention Facility Site	Doors/Locks, Energy/Electrification, Lighting	\$ 1.25	\$ -	\$ -	\$ 1.25
PSG	Hall of Justice Site	Paint/Interior Remodel	\$ 0.90	\$ -	\$ -	\$ 0.90
PSG	Santee Sheriff Station Site	Automation/BAS, Energy/Electrification, HVAC	\$ 0.85	\$ -	\$ -	\$ 0.85
PSG	Valley Center Sheriff Substation Site	Parking/Asphalt	\$ 0.85	\$ -	\$ -	\$ 0.85
PSG	Marine Corps Air Station Miramar Firearms Training Center Site	General maintenance	\$ 0.80	\$ -	\$ -	\$ 0.80
PSG	Campo - Former Mtn Empire School District Site	Electrical/Power, Energy/Electrification, Roofing/Waterproofing	\$ 0.71	\$ -	\$ 0.40	\$ 0.31
PSG	HHSA & Probation Admin Svcs Site	Access Control, Flooring, Paint/Interior Remodel	\$ 0.70	\$ -	\$ -	\$ 0.70
PSG	Sheriff HQ Administration Center Site	Access Control, Gates	\$ 0.55	\$ -	\$ 0.55	\$ -
PSG	Aerial Support to Regional Enforcement Agencies (ASTREA) Sheriff Aviation Facility	Parking/Asphalt	\$ 0.50	\$ -	\$ 0.50	\$ -
PSG	Julian Fire Station 56 Site	Fencing/Gates	\$ 0.50	\$ -	\$ -	\$ 0.50
PSG	Lake Morena Fire Station 42 Site	Fencing/Gates	\$ 0.40	\$ -	\$ -	\$ 0.40
PSG	Ramona Fire Station 82 Site	Fencing/Gates	\$ 0.40	\$ -	\$ -	\$ 0.40
PSG	Shelter Valley Fire Station Fire Station 62 Site	Fencing/Gates	\$ 0.40	\$ -	\$ -	\$ 0.40



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PSG	Probation South Bay Site	Paint/Interior Remodel	\$ 0.30	\$ -	\$ -	\$ 0.30
PSG	State of California - East County Regional Center	Paint/Interior Remodel	\$ 0.30	\$ -	\$ -	\$ 0.30
PSG	North Coastal Sheriff Station Site	Paint/Interior Remodel	\$ 0.28	\$ -	\$ -	\$ 0.28
PSG	Poway Sheriff Station Site	Access Control, CCTV/Surveillance, Kitchen/Equipment	\$ 0.26	\$ -	\$ -	\$ 0.26
PSG	Sheriff Video Production Facility Site	Lighting	\$ 0.25	\$ -	\$ 0.25	\$ -
PSG	Alpine Sheriff Station Site	Doors/Locks, Epoxy/Flooring	\$ 0.20	\$ -	\$ -	\$ 0.20
PSG	Probation Department Community Support Office Site	Doors/Locks	\$ 0.16	\$ -	\$ -	\$ 0.16
PSG	Rancho San Diego Sheriff Site	Flooring, Paint/Interior Remodel	\$ 0.10	\$ -	\$ -	\$ 0.10
PSG	Imperial Beach Pier Sheriff Storefront Site	CCTV/Surveillance	\$ 0.08	\$ -	\$ 0.08	\$ -
PSG	Julian Sheriff Substation Site	Kitchen/Equipment/Exterior Remodel	\$ 0.07	\$ -	\$ -	\$ 0.07
PSG	Law Library Site	Elevator	\$ 0.04	\$ -	\$ -	\$ 0.04
PSG	Imperial Beach Sheriff Station Site	CCTV/Surveillance	\$ 0.02	\$ -	\$ -	\$ 0.02
Shared	South Bay Regional Center Site	Automation/BAS, CCTV/Surveillance, Chiller/Boilers, Doors/Locks, Electrical/Power, Fire Alarm, HVAC, Lighting, Interior Remodel, Parking/Asphalt, Plumbing/Water Systems, Security Screening	\$ 29.42	\$ 7.50	\$ 9.77	\$ 12.15
Shared	County Operations Center (COC) Site	Automation/BAS, CCTV/Surveillance, Cameras/Genetec, Chiller/Boilers, EV Charging/Infrastructure, Epoxy/Flooring, Fencing/Gates, HVAC, Lighting, Paint/Interior Remodel, Plumbing/Water Systems, Roofing/Waterproofing	\$ 10.05	\$ 1.40	\$ 7.30	\$ 1.35
Shared	North County Regional Center Site	Access Control, Cameras/Genetec, Chiller/Boilers, Electrical/Power, Energy/Electrification, Epoxy/Flooring, HVAC, Lighting, Paint/Interior Remodel, Parking/Asphalt, Plumbing/Water Systems	\$ 5.09	\$ 1.70	\$ 2.23	\$ 1.16
Shared	East County Regional Center - Parking Garage Site	Paint/Interior Remodel, Parking/Asphalt	\$ 0.50	\$ -	\$ -	\$ 0.50

Totals	\$ 159.94	\$ 21.86	\$ 82.16	\$ 55.93
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