

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
REGULAR MEETING AGENDA

TUESDAY, JANUARY 27, 2026, 3:00 PM AND WEDNESDAY, JANUARY 28, 2026, 9:00 AM
COUNTY ADMINISTRATION CENTER,
BOARD CHAMBER, ROOM 310
1600 PACIFIC HIGHWAY, SAN DIEGO, CA 92101

**BUDGET WORKSHOP AND
COMMUNITY INPUT ON BUDGET PRIORITIES**
3:00 P.M.

Order Of Business

- A. Roll Call
- B. Invocation
- C. Pledge of Allegiance
- D. Non-Agenda Public Communication: Individuals can address the Board on topics within its jurisdiction that are not on the agenda. According to the Board's Rules of Procedure, each person may speak at only one Non-Agenda Public Communication session per meeting. Speakers can choose to speak during either the General Legislative or Land Use Legislative Session.
- E. Recess to Wednesday, January 28, 2026, at 9:00 AM for the Land Use Legislative Session

Viewing Agenda Materials

All documents and attachments related to agenda items are available for public viewing. You can access them online at www.sandiegocounty.gov/cob, or in person at the Clerk of the Board's Office, located at 1600 Pacific Highway, Room 402, San Diego, CA 92101. The Board Meeting calendar is online at www.sandiegocounty.gov/bos/calendar.html.

How to Speak at a Board Meeting

If you would like to speak at the meeting, either in person or by phone, you can sign up by visiting <https://PublicComment.SanDiegoCounty.gov>. On the form, you will be asked to enter your name and choose how you would like to participate, either by attending in person or calling in virtually. If you choose to speak by phone, please make sure to enter a valid phone number so we can identify you when you call. You will also be asked to select the agenda item or items you wish to comment on and indicate whether you are in favor, opposed, or neutral. Once you submit the form, you will receive a confirmation email. If you need the information on the website in another language, simply click the Translate button at the top of the page and select your preferred language.

You can also submit a comment in writing at www.sandiegocounty.gov/ecomment, via email to PublicComment@sdcounty.ca.gov, or by mail to 1600 Pacific Highway, Room 402, San Diego, CA 92101.

Board Actions and Recommendations

The Board of Supervisors may take action on any item listed on the meeting agenda. While each agenda item includes recommendations, these are only suggestions and do not limit what the Board may ultimately decide. Individuals should not assume that the Board will follow the recommendations.

Accessibility Accommodations

The County is committed to making Board meetings accessible to everyone. If you need accommodations to participate, please contact us at least three days before the meeting by calling 619-531-5434 (TTY 619-531-4803) or emailing PublicComment@sdcounty.ca.gov. If you need a sign language interpreter, you can call 619-531-4908. Assistive Listening Devices are also available from the Clerk of the Board's Office in Room 402.

Language Interpretation Services

The County of San Diego wants everyone to be able to participate in Board meetings—no matter what language they speak. A Spanish interpreter is available at every Board of Supervisors meeting to assist those who wish to speak to the Board in Spanish. If you need interpretation in another language, please request it at least 72 hours before the meeting by calling 619-531-5434 or emailing PublicComment@sdcounty.ca.gov.

In addition, the County can provide space in the Board Chamber's Observation Balcony for those providing or receiving interpretation, supporting the use of personal devices like phones or headsets, or help connect you to outside interpretation services for other languages. Please contact the Clerk of the Board in advance so we can make the necessary arrangements. Interpretation must not interrupt the meeting, in accordance with Government Code Section 54957.95.

Levine Act Notice – Campaign Contribution Disclosures

Under the Levine Act (Government Code § 84308), anyone involved in a proceeding before the Board, such as for a license, permit, or other entitlement for use, must disclose any campaign contributions over \$500 made to Board Members within the past 12 months. This includes contributions made by the parties themselves or their agents. The disclosure must include the name of the contributor and recipient, the amount, and the date of the contribution. Disclosures can be made orally during the meeting or in writing on the request-to-speak form.

Board of Supervisors' Agenda Items

DISCUSSION ITEMS

Category	#	Subject
Financial and General Government	1.	BUDGET WORKSHOP TO DISCUSS PROCESS AND RECEIVE COMMUNITY INPUT ON BUDGET PRIORITIES

1. SUBJECT: BUDGET WORKSHOP TO DISCUSS PROCESS AND RECEIVE COMMUNITY INPUT ON BUDGET PRIORITIES (DISTRICTS: ALL)

OVERVIEW

The County of San Diego's (County) Operational Plan, which includes the County's budget, is prepared annually according to the California County Budget Act and the San Diego County Code of Administrative Ordinances. This plan provides an overview of resource allocation for programs and services that support the County's goals over the next two years. The first year of the Operational Plan is considered for formal adoption by the County's Board of Supervisors as the operating budget and the second year of the Operational Plan is approved in principle for planning purposes and is subject to revision in the next budget cycle.

This letter presents the County of San Diego budget process at a budget workshop on Tuesday, January 27, 2026, at 3:00 p.m. at the County Administration Center. An evening meeting for community input on budget priorities will be held the same day at 5:00 p.m.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Receive the County of San Diego Budget process presentation at a budget workshop on January 27, 2026.
2. Hold a meeting for community input on budget priorities on January 27, 2026, at 5:00 p.m.

EQUITY IMPACT STATEMENT

The County of San Diego (County) is committed to advancing equity and addressing longstanding disparities that have impacted our communities. A critical part of this work is understanding how financial resources are allocated and how budgetary decisions affect community outcomes. In 2021, the County introduced the Budget Equity Assessment Tool to help departments assess the benefits and potential negative unintended consequences of budget requests and allocations. This tool strengthens equity considerations within the broader budget development process.

This presentation on the County's budget process supports that effort by highlighting how thoughtful planning, transparency, and efficiency in budgeting can help ensure resources are used effectively and aligned with community needs, while keeping equity, accountability, and community engagement at the center of decision-making.

SUSTAINABILITY IMPACT STATEMENT

The County of San Diego (County) is working towards a sustainable future for everyone. Our strategic plan guides our activities to ensure sustainability in the region's economy, climate, environment, and communities. We aim to strengthen communities by pursuing legislative policies and collaborating with stakeholders to enhance services that help residents become self-sufficient, increase economic sustainability, and reduce poverty.

The information presented in today's presentation at the budget workshop and the community input on budget priorities contribute to the County's efforts to engage the community in meaningful ways and promote an environment that provides equitable access to opportunities for

public engagement and representation. These efforts will contribute to the County Sustainability Goal No.1 by “encourag[ing] people and diverse stakeholders to partner and participate in decisions that impact their lives and communities.”

FISCAL IMPACT

There is no fiscal impact associated with the recommendations to receive the presentation and the community input on budget priorities. There will be no change in net General Fund cost and no additional staff years as a result of these recommendations.

BUSINESS IMPACT STATEMENT

N/A