



San Diego County Flood Control District

GOVERNING BODY

PALOMA AGUIRRE
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

MONICA MONTGOMERY STEPPE
Fourth District

JIM DESMOND
Fifth District

AGENDA ITEM

DATE: May 19, 2026

FL01

TO: Flood Control Board of Directors

SUBJECT

FISCAL YEAR 2025-26 THIRD QUARTER SAN DIEGO COUNTY FLOOD CONTROL DISTRICT OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

OVERVIEW

This item recommends a budget adjustment in the San Diego County Flood Control District as part of the Fiscal Year 2025-26 Third Quarter Operational Plan budget adjustments.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Increase the budget by \$320,000 in the San Diego County Flood Control District for repairs to a stormwater drain caused by a sinkhole in the community of Lakeside.
 - Establish appropriations of \$320,000 in the San Diego County Flood Control District, Services & Supplies, for consultant contracts to support the Bates Lane project, based on available prior year San Diego County Flood Control District fund balance. **(4 VOTES)**

EQUITY IMPACT STATEMENT

The recommended actions are intended to provide resources to address inequities in County of San Diego (County) services and to identify disparities, develop meaningful outcomes, and create a County government culture of equity, belonging, and racial justice.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the sustainability measures across the County of San Diego (County) considering the environment, economy, health/wellbeing, and/or social aspects of the community by aligning the County's available resources with services to maintain fiscal stability and ensure long-term solvency.

FISCAL IMPACT

Funds associated with today's recommendation are not included in the Fiscal Year 2025-26 Operational Plan in the San Diego County Flood Control District. If approved, this action will result in cost and revenue of \$320,000 for repairs to a stormwater drain caused by a sinkhole in

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the community of Lakeside. The funding source is available prior year San Diego County Flood Control District fund balance. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

N/A

BACKGROUND

The recommendation will establish appropriations of \$320,000 in the San Diego County Flood Control District to repair a stormwater drain damaged by a sinkhole in the Lakeside community. San Diego County Flood Control District staff conducted field inspections, and a Closed-Circuit Television (CCTV) assessment of the sinkhole revealed severe corrosion and sections of missing pipe material. The system was determined to require urgent repair, as the surrounding area will continue to deteriorate and become unstable, posing a risk to the safety and well-being of the community if no action is taken. The funding source is available prior year San Diego County Flood Control District Fund fund balance. The project is anticipated to be completed in Summer 2026.

ENVIRONMENTAL STATEMENT

N/A

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Strategic Initiatives of Sustainability, Equity, Empower, Community and Justice in the County of San Diego's 2026-2031 Strategic Plan by fully committing to use County resources to meet the highest priority needs of residents.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Ebony N. Shelton', followed by the word 'FOR' in blue capital letters.

EBONY N. SHELTON
Chief Administrative Officer

ATTACHMENT(S)

N/A