

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, MAY 24, 2022**

MINUTE ORDER NO. 12

**SUBJECT: COMMUNITY ENHANCEMENT & NEIGHBORHOOD REINVESTMENT
PROGRAM GRANTS (DISTRICT: 5)**

OVERVIEW

Community Enhancement and Neighborhood Reinvestment Program funding assists nonprofit organizations in providing essential services to citizens of San Diego County. Reinvesting taxpayer money in worthwhile organizations is a benefit to the citizens and communities of North County.

RECOMMENDATION(S)

SUPERVISOR JIM DESMOND

1. Allocate \$96,878 from Community Enhancement American Rescue Plan Act Program budget (Org 12905) to the Boys & Girls Clubs of Oceanside, Inc. to address the economic impact of the COVID-19 pandemic on youth services to support the safety and security of the operations and programs by providing funds for security fencing, facility keypad, kitchen blinds, kitchen professional cleaning, computers, computer mice and headsets, seating, cupboards and filing cabinets for the facility located at 401 Country Club Lane, Oceanside, CA 92054.
2. Allocate \$25,700 from Community Enhancement Program budget (Org 12900) to the Bonsall Chamber of Commerce for the printed business directory guide, visitor operation and events cost to support organizations in Bonsall.
3. Allocate \$40,000 from Community Enhancement Program budget (Org 12900) to Interfaith Community Services, Inc. to help support the Transition Youth Academy, Veterans' Training and Employment programs and Emergency Food Assistance Program for individuals in need.
4. Allocate \$15,000 from Community Enhancement Program budget (Org 12900) to Vista Community Clinic to help support the Medical Training Assistance Program for low-income persons.
5. Allocate \$80,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Friends of San Marcos Parks and Recreation, Inc. to support the construction of a bike park pump track in a HUD disadvantaged community located at 1587 Linda Vista Drive, San Marcos, CA 92078.
6. Allocate \$39,000 from Neighborhood Reinvestment Program budget (Org 15670) to Mental Health Systems, Inc. to help with one-time renovation cost to support the Escondido Clubhouse and purchase materials including fencing, turf, concrete, retaining wall, garden edging and shade sails for the facility located at 474 West Vermont Ave. Suite 105, Escondido, CA 92123.
7. Allocate \$38,000 from Neighborhood Reinvestment Program budget (Org 15670) to the MiraCosta College Foundation for facility reconfiguration costs such as upgrades to electrical panels, walls and classroom space expansion for the facility located at 2075 Las Palmas Dr, Carlsbad, CA 92011.

8. Allocate \$105,000 from Neighborhood Reinvestment Program budget (Org 15670) to the North County Fire Protection District will help to purchase a Pump Pod for fire apparatus pumping operations.
9. Allocate \$40,000 from Neighborhood Reinvestment Program budget (Org 15670) to North County Lifeline to help with one-time renovation cost for a functional outdoor space in the Drop-in Center's backyard designed for program activities, including group therapy, music therapy, yoga classes, and outdoor meals for the facility located at 302 North Indiana Ave, Vista, CA 92084.
10. Allocate \$80,000 from Neighborhood Reinvestment Program budget (Org 15670) to the NCSD Veterans Stand Down to help with one-time cost to purchase clothing, shoes, hats, beds, porta-potties, shower units, Wi-Fi data, wash stations, extension cords, electric power distribution system, printed signage, tents, tables, chairs, public address (PA) system, interior lights, wristbands, ID card lanyards, ID card printer supplies, pre-packaged food, sea bags, paper towels, toilet paper, pens, notebooks, storage boxes, laptops, printers, modem, printer paper, cables, drop box, secured digital (SD) cards, power strips, website, database, administrative supplies, promotional materials, vans, and golf carts for the 6th Annual Stand Down Event on October 20-23, 2022 at Green Oak Ranch in Vista.
11. Allocate \$125,000 from Neighborhood Reinvestment Program budget (Org 15670) to the Oceanside Police Officers' Association Foundation to assist with capital cost to restructure the floorplan and equipment cost including fitness equipment, flooring, walls, mirrors, paint, and furniture for the facility located at 4141 Avenida De La Plata Oceanside, CA 92056.
12. Allocate \$85,000 from Neighborhood Reinvestment Program budget (Org 15670) to Palomar College Foundation to provide funds to create a firebreak including brush thinning, purchase medical equipment and supplies, and a cart for ease of mobility on campus located at 1140 West Mission Road/182 Santar Place, San Marcos, CA, 92069.
13. Allocate \$30,000 from Neighborhood Reinvestment Program budget (Org 15670) to The Vision of Children to help with acquisition of Vision Hero videos, one-time database cost, marketing materials including cards, folders, postage, posters, programs, business cards, greeting cards, stickers, appeal/invitation letter and envelopes, and office equipment such as a paper, glue sticks, notepads, labels, software, printer ink and toner.
14. Allocate \$3,857 from Neighborhood Reinvestment Program budget (Org 15670) to Vista Community Clinic to help with the purchase of equipment including an EKG instrument and treatment table for the Medical Assistant Training Program for low-income persons.
15. Allocate \$36,815 from Neighborhood Reinvestment Program budget (Org 15670) to Wounded Warrior Homes, Inc. to help with renovation cost for bathrooms and an AC unit for post 9/11 combat veterans for the facility located at 1401 York Drive, Vista, CA 92084.
16. Find that these grants have a public purpose and that those grants awarded using American Rescue Act Program funds is needed to address a negative economic or public health impact of the COVID-19 pandemic.

17. Authorize the Deputy Chief Administrative Officer/Chief Financial Officer to execute grant agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.
18. Waive Board Policy B-58 to allow for the allocation of Community Enhancement funds for more than fifty percent (50%) of the organization's current fiscal year operating budget for the Bonsall Chamber of Commerce to assist with cost for the printed business directory guide, visitor operation and events cost that the organization was unable to fundraise for due to the COVID-19 pandemic.
19. Find that the allocation to Boys & Girls Clubs of Oceanside, Inc., Mental Health Systems, Inc. and North County Lifeline is exempt from review under the California Environmental Quality Act (CEQA) pursuant to Section 15303 of the CEQA Guidelines and that the allocations to MiraCosta College Foundation, Oceanside Police Officers' Association Foundation, and Wounded Warrior Homes, Inc. are exempt from review under Section 15301 of the CEQA Guidelines. Find that the allocation to the Palomar College Foundation is exempt from review under the California Environmental Quality Act (CEQA) pursuant to Section 15304 of the CEQA Guidelines and that the allocation to Friends of San Marcos Parks and Recreation, Inc. is exempt from review under Section 15061(b)(3) of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

These proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities by providing services to all with an emphasis on underserved communities. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach and programs.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2021-2022 Operational Plan for the Community Enhancement ARPA Program budget (Org 12905), Community Enhancement Program budget (Org 12900) and the Neighborhood Reinvestment Program (Org 15670). The fiscal impact of these recommendations is \$96,878 from the Community Enhancement ARPA Program budget (Org 12905), \$80,700 Community Enhancement Program budget (Org 12900) and \$662,672 from the Neighborhood Reinvestment Program budget (Org 15670) totaling \$840,250. The funding sources are American Rescue Plan Act, Transient Occupancy Tax Revenues and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Vargas, seconded by Supervisor Fletcher, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Lawson-Remer, Fletcher, Desmond

ABSENT: Anderson

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER
Clerk of the Board of Supervisors



Signed
by Andrew Potter

MAY 24, 2022