AN ORDINANCE AMENDING THE COMPENSATION ORDINANCE AND ESTABLISHING COMPENSATION

STRIKEOUT VERSION

ORDINANCE NO_____(NEW SERIES)

AN ORDINANCE AMENDING THE COMPENSATION ORDINANCE AND ESTABLISHING COMPENSATION

The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. Appendix One of the Compensation Ordinance is hereby amended by amending the salary grade for the following job classification in the unclassified service, effective January 10, 2025:

Job		Approx Annual Salary	UCE
Code		Minimum Maximum	Range
No.	Job Code Title		_
004226	Chief Veterinarian	\$93,225.60 \$182,000.00	9
		<u>\$124,342.40 - \$248,393.60</u>	<u>16</u>

Section 2. Appendix One of the Compensation Ordinance is hereby amended by amending certain characteristics of the following job classification in the classified service, effective December 27, 2024:

Job		Vari		Rep	Bene
Code No.	Job Code Title	Entry	O/T	Stat	Prog
004108	Behavioral Health Program Manager	Y	Е	MA	MGT
				<u>MM</u>	<u>NMG</u>

Section 3. Appendix One of the Compensation Ordinance is hereby amended by establishing the following classifications and compensations in the unclassified service, effective February 7, 2025:

		Approx Annual Salary	UCE				
Job			Range	Vari		Rep	Bene
Code No.	Job Code Title	Minimum Maximum		Entry	O/T	Stat	Prog
000378	Assistant Chief Deputy, Public Defender	\$124,342.40 - \$248,393.60	<u>16</u>	<u>Y</u>	<u>X</u>	<u>UM</u>	<u>UCL</u>
002190	Assistant Director, Human Resources	\$177,964.80 - \$288,849.60	<u>19</u>	<u>Y</u>	<u>X</u>	<u>EM</u>	<u>UCL</u>

Section 4. Appendix One of the Compensation Ordinance is hereby amended by retitling the following classification, effective February 7, 2025:

Job Code No. Job Code Title

From: 007530 Sewing Room Supervisor
To: 007530 Vocational Textile Instructor

Section 5. Appendix One of the Compensation Ordinance is hereby amended by amending the compensation for the following unclassified and classified classifications, effective December 27, 2024:

Job	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
Code	Hrly	Hrly	Hrly	Hrly	Hrly	Hrly	Approx Annual Salary
No.	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Minimum Maximum
000737	General Su	pport Aide					
	16.00						\$33,280.00
	1280.00						

Job Code	Step 1 Hrly	Step 2 Hrly	Step 3 Hrly	Step 4 Hrly	Step 5 Hrly	Step 6 Hrly	Approx Annual Salary
No.	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Minimum Maximum
	No less than the state minimum wage 1,320.00						<u>\$34,320.00</u>
000777	Election W 16.00 1280.00	orker					\$33,280.00
	No less than the state minimum wage 1,320.00						<u>\$34,320.00</u>
000896	Temp Expo 16.00 1,280.00 No less than the state minimum wage 1,320.00	ert Prof EE 86.38 6,910.00 86.63	156.75 12,540.00 156.75				\$33,280.00 —\$326,040.00 \$34,320.00 — \$326,040.00
000904		orker – High S					\$33,280.00 \$34,320.00
000905	Student Workship Student Workship State Minimum Wage 1,320.00	orker – Underg	graduate				\$33,280.00 \$34,320.00

Job	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
Code	Hrly	Hrly	Hrly	Hrly	Hrly	Hrly	Approx Annual Salary
No.	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Biwkly	Minimum Maximum
000906		orker – Gradua				•	
	16.29	17.10	17.95	18.85	19.79		\$33,883.20 - \$41,163.20
	1,303.20	1,368.00	1,436.00	1,508.00	1,583.20		<u>\$35,568.00</u> - \$41,163.20
000912	Retiree No	n-Exempt Class	sified-Genera	al			
000712	16.00	56.74	97.47				\$33,280.00 - \$202,737.60
	1,280.00	4,538.80	7,797.60				φ33,200.00 φ202,737.00
	No less	56.99	97.47				\$34,320.00 - \$202,737.60
	than the	<u></u>					<u> </u>
	state						
	<u>minimum</u>						
	<u>wage</u>						
	<u>1,320.00</u>	<u>4,558.80</u>	7,797.60				
000913	Retiree No	n-Exempt Class	sified-Safetv				
	16.00	56.74 1	97.47				\$33,280.00 - \$202,737.60
	1,280.00	4,538.80	7,797.60				, ,
	No less	<u>56.99</u>	97.47				<u>\$34,320.00</u> – \$202,737.60
	than the						
	state						
	<u>minimum</u>						
	wage	4.550.00	5 5 6 6 6				
	<u>1,320.00</u>	<u>4,558.80</u>	7,797.60				

Section 6. Section 1.7.29 of the Compensation Ordinance is hereby amended as follows:

SECTION 1.7.29: <u>ADMINISTRATIVE SECRETARY IV SPECIAL ASSIGNMENT PREMIUM.</u>

Employees in class 002759, Administrative Secretary IV, that provide secretarial support to a Deputy Chief Administrative Officer, Deputy Chief Administrative Officer/Chief Financial Officer or the Deputy Chief Administrative Officer/Director, Health & Human Services Agency shall be compensated an additional ten (10) percent in addition to the employee's base wage rate. This premium shall apply to paid leave, but shall not apply to terminal payoff.

Section 7. Subsection (h) of Section 3.5.2 of the Compensation Ordinance is hereby amended as follows:

SECTION 3.5.2: <u>EXECUTIVE/UNCLASSIFIED MANAGEMENT COMPENSATION PLAN.</u>

- (h) <u>Executive Compensation Committee.</u> Wherever this Plan refers to the Executive Compensation Committee, the following shall apply:
 - (1) The Executive Compensation Committee shall consist of the Assistant Chief Administrative Officer, the Group General Managers for the Finance and General Government Group, Land Use and Environment Group, Public Safety Group, Deputy Chief Administrative Officer/Director, Health & Human Services Agency, Director, Human Resources, Deputy Chief Administrative Officer/Chief Financial Officer and

other designee(s) appointed by the CAO, and County Counsel as an ex officio member. The Assistant Chief Administrative Officer may serve as committee chairperson, the Director, Human Resources, shall serve as Secretary and the Director's designee(s) shall serve as staff to the Executive Compensation Committee.

Section 8. Subsection (a) of Section 3.6.18 of the Compensation Ordinance is hereby amended as follows:

SECTION 3.6.18: OTHER COMPENSATED CLASSES.

(a) For the following class, compensation shall be at a rate within the hourly rate range established below, which rate shall be established and may be changed from time to time by the appointing authority with the approval of the Chief Administrative Officer. The rate shall be specified on the basis of education and experience and the quantity and quality of service performed. All pay adjustments shall be prospective only. Persons shall not be appointed to positions in the following class until the Director has exempted such position from the Classified Service for a specified period of temporary service.

Class No.	Title	Hourly Rate Range
000896	Temporary Expert Professional Employee	\$15.50 No less than the state minimum wage -

Section 9. Subsection (a) of Section 5.6.1 of the Compensation Ordinance is hereby amended as follows:

SECTION 5.6.1: <u>RETIREMENT CONTRIBUTION</u>. The County shall adopt the employee contribution rates set as recommended by the Board of Retirement within ninety (90) days after the beginning of the immediately succeeding fiscal year from the date the recommendation is made. Each employee shall pay, via payroll deduction, the amount prescribed by the rate established for each employee's contribution for the appropriate General or Safety benefit Tier into the appropriate fund in accordance with the rules and regulations governing such employee contributions.

(a) <u>Contribution Rates.</u> The County shall adopt the County contribution rates, including those not integrated with Social Security, as recommended each year by the Board of Retirement as set forth in a letter to the Board of Supervisors from the <u>Deputy Chief Administrative Officer/Chief Financial Officer Chief Administrative Officer</u>.

Section 10. Effective Dates. Sections 1, 2, and 5 - 9 shall take effect upon adoption by the Board of Supervisors following the second reading, and Sections 3-4 shall take effect thirty (30) days after its adoption. Within fifteen days after the date of adoption of this ordinance, a summary shall be published once with the name of those members voting for and against the same in the newspaper of general circulation published in the County of San Diego.

Section 11. Operative Dates. Operative dates by specified section are listed in the table below.

Section	Operative
Number	Date
Section 1	1/10/25
Section 2	12/27/24
Sections 3 - 4	2/7/25
Section 5	12/27/24
Section 6	1/7/25
Section 7	1/7/25
Section 8	12/27/24
Section 9	1/7/25

APPROVED AS TO FORM AND LEGALITY Claudia G. Silva, County Counsel

BY: Smitha Arons, Senior Deputy County Counsel