

Agenda Item No. 24

Distribution Date: August 20, 2025

Batch No. 01

19 August 2025

San Diego County Board of Supervisors 1600 Pacific Highway San Diego, CA 92101

RE: Support for Sustainable Fiscal Planning Subcommittee Proposal

Dear Chair Lawson-Remer and Members of the Board,

On behalf of Feeding San Diego, I am writing to express our support for the proposal to establish an Ad Hoc Subcommittee on Sustainable Fiscal Planning, brought forward by Supervisor Terra Lawson-Remer and Supervisor Monica Montgomery-Steppe.

San Diego County is facing serious fiscal uncertainty in essential social services programs. Cuts to Medicaid, SNAP, housing, Medi-Cal, and other core services will place increased local burdens on the private charitable sector. These burdens risk destabilizing the private safety net while undermining the County's ability to meet urgent community needs.

As an organization committed to hunger relief through food rescue, we know firsthand how vital County services are to the well-being of residents, especially low-income communities, families, older adults, young military families and people with disabilities. These services cannot be left vulnerable to external political decisions made in Washington or Sacramento.

We appreciate that the proposed Strategic Fiscal Planning Subcommittee offers a financial management approach specifically focused on essential social services that engage County departments, expert consultants and the public to recommend a strategy to sustain these essential services. We also encourage this subcommittee to engage with leading non-profit organizations who are on the front lines of many of these social services.

Feeding San Diego urges the Board of Supervisors to approve this proposal and begin the process of developing a robust fiscal strategy that reflects community priorities and protects San Diego County's future.

Thank you for your leadership and commitment to responsible, community-focused governance.

Sincerely,

Robert J. Kamensky Chief Executive Officer Feeding San Diego

Physical address: 9477 Waples St., Ste. 100, San Diego, CA 92121 Mailing address: PO Box 720010, San Diego, CA 92172-0010 Tel: 858.452.3663 Fax: 858.768.7438 Web: feedingsandiego.org



From: Karina Piu (She/Her)

To: FGG, Public Comment

Subject: [External] The Center"s Letter of Support - Unlocking County Reserves

Date: Wednesday, August 20, 2025 9:13:18 AM

Attachments: <u>image.png</u>

image.png image.png image.png image.png

LOS County Reserves Item 7Aug205.docx

Good morning,

I have attached The San Diego LGBT Community Center's letter of support for unlocking the county reserves here.

Best,

Karina Piu

Policy and Advocacy Coordinator

Pronouns: she/her

The San Diego LGBT Community Center

Mailing: PO Box 3357 San Diego, CA 92163 Street: 3909 Centre St. San Diego, CA 92103

e: kpiu@thecentersd.org

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CalTAP Workshop for Veterans at The Center on August 18

California Transition Assistance Program (CalTAP) is designed to inform and connect veterans to their earned federal and state benefits as well as provide continued support and assistance. Veterans are invited to join us at The Center on August 18 to get information about transitioning from the military.

Monday, August 18, 2025, from 9am-12pm. RSVP at https://bit.ly/center-caltap



The Red Hot Dance for Queer Women on August 23

Get ready for a fun night of dancing at The Center! We are excited to welcome back DJ Muezette as we create a lively space for all queer women on our accessible dance floor. The event is a \$10 suggested donation at the door and includes drinks and appetizers. The Red Hot Dance is a 21+ event.

Saturday, August 23, 2025, from 6-9pm at The Center Auditorium. <u>Visit our website</u> for more info and to RSVP.

*** WARNING ***

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Serving the lesbian, gay, bisexual & transgender community of San Diego County since 1972. August 20, 2025

San Diego County Board of Supervisors 1600 Pacific Highway San Diego, CA 92101

RE: Support for Sustainable Fiscal Planning Subcommittee Proposal and Unlocking the County Reserves

Dear Chair Lawson-Remer and Members of the Board,

On behalf of The San Diego LGBT Community Center, I am writing to express our strong support for the proposal to establish an **Ad Hoc Subcommittee on Sustainable Fiscal Planning** and the **Board Letter to Unlock County Reserves**, both brought forward by Supervisor Terra Lawson-Remer and Supervisor Monica Montgomery-Steppe.

San Diego County is facing serious fiscal uncertainty due to unprecedented state and federal disinvestment in essential programs. Cuts to Medicaid, SNAP, housing, Medi-Cal, and other core services, alongside unfunded mandates and increased local burdens, risk destabilizing the safety net and undermining the County's ability to meet urgent community needs.

As the largest health and human services provider for LGBTQ+ folks in the San Diego region, we know firsthand how vital County services are to the well-being of our residents, especially low-income communities, working families, older adults, veterans, and people with disabilities. The Center provides housing resources, senior services including food banks and free meal programs, free and confidential STI testing, and so many more services and programming that meet the needs of our community with support from the County. These services cannot be left vulnerable to unpredictable decisions made in Washington or Sacramento.

We believe the **Sustainable Fiscal Planning Subcommittee** offers a proactive,

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• Safeguard essential services;

community-centered approach to

- Explore equitable, sustainable local financing solutions;
- Protect vulnerable residents from preventable harm; and
- Maintain the County's strong financial standing and long-term investments.

Additionally, we strongly support the **proposal to unlock a portion of the County's reserves** to stabilize critical services at risk of cuts in the near term. These reserves represent a vital tool to cushion the community from harm and bridge urgent funding gaps. The public dollars potentially available will be





Serving the lesbian, gay, bisexual & transgender community of San Diego County since 1972. invested in sensible, thoughtful ways that ensure that our most vulnerable, including children, seniors, and the disabled, continue to receive critical support and services.

By updating how County reserves are calculated, this policy will free up around \$300 million, without having to create additional public debt to the community or businesses. This policy also places stronger safeguards and accountability around the resulting reserve funds, ensuring that they can only be used in true emergencies. It allows for a fiscally responsible, values-driven approach that allows the County to create a safety net for its communities through smarter planning for its constituents, and ensures that public dollars serve the public good.

We urge the Board to move forward on both proposals and thank you for your leadership during this challenging moment. The decisions made today will shape the well-being of San Diego's communities for years to come.

Sincerely,

Gloria Cruz Cardenas (she/they)

Chief Impact Officer

The San Diego LGBT Community Center

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From: Liliana Soriano Garista
To: FGG, Public Comment
Subject: [External] Letter of Support

Date:Wednesday, August 20, 2025 1:26:27 PMAttachments:ISDF CBA RevBL+Reserve Letter of Support.docx

Good Afternoon,

On behalf of my organization Youth WillI & as members of the Community Budget Alliance Coalition I am submitting this letter of support to "Unlock County Reserves" that will be on the agenda next week Tuesday.

Find the letter attached.

Kind regards, Liliana

Liliana Soriano Garista | (She/They)

Director of Policy and Fiscal Affairs

Mobile: 619.764.0032





8/20/2025

San Diego County Board of Supervisors 1600 Pacific Highway San Diego, CA 92101

RE: Support for Sustainable Fiscal Planning Subcommittee Proposal and Unlocking the County Reserves

Dear Chair Lawson-Remer and Members of the Board,

On behalf of Youth Will, a member of the Community Budget Alliance, I am writing to express our strong support for the proposal to establish an **Ad Hoc Subcommittee on Sustainable Fiscal Planning** and the **Board Letter to Unlock County Reserves**, both brought forward by Supervisor Terra Lawson-Remer and Supervisor Monica Montgomery-Steppe.

San Diego County is facing serious fiscal uncertainty due to unprecedented state and federal disinvestment in essential programs. Cuts to Medicaid, SNAP, housing, Medi-Cal, and other core services, alongside unfunded mandates and increased local burdens, risk destabilizing the safety net and undermining the County's ability to meet urgent community needs.

As an organization committed to the improvement of youth development and prioritizing the health of San Diego's youth, we know firsthand how vital County services are to the well-being of residents, especially low-income communities, working families, and many other vulnerable groups. Services like these should not be jeopardized by unpredictable decisions made by those in power, whether in Washington or Sacramento.

We believe the Sustainable Fiscal Planning Subcommittee offers a proactive, community-centered approach to

- Safeguard essential services;
- Explore equitable, sustainable local financing solutions;
- Protect vulnerable residents from preventable harm; and
- Maintain the County's strong financial standing and long-term investments.

Additionally, we strongly support the proposal to unlock a portion of the County's reserves to stabilize critical services at risk of cuts in the near term. These reserves represent a vital tool to cushion the community from harm and bridge urgent funding gaps. The public dollars potentially available will be invested in sensible, thoughtful ways that ensure that our most vulnerable, including children, seniors, and the disabled, continue to receive critical support and services.

By updating how County reserves are calculated, this policy will free up around \$300 million, without having to create additional public debt to the community or businesses. This policy also places stronger safeguards and accountability around the resulting reserve funds, ensuring that they can only be used in true emergencies. It allows for a fiscally responsible, values-driven approach that allows the County to create a safety net for its communities through smarter planning for its constituents, and ensures that public dollars serve the public good.

We urge the Board to move forward on both proposals and thank you for your leadership during this challenging moment. The decisions made today will shape the well-being of San Diego's communities for years to come.

Sincerely, Liliana Soriano Director of Policy Youth Will