COUNTY OF SAN DIEGO BOARD OF SUPERVISORS TUESDAY, JANUARY 28, 2025

MINUTE ORDER NO. 8

SUBJECT: GENERAL SERVICES - AUTHORIZATION TO ADVERTISE AND AWARD CONSTRUCTION CONTRACT(S) FOR NEW STAND-ALONE WORKOUT SHEDS AT SEVEN FIRE STATIONS (DISTRICTS: 2, 5)

OVERVIEW

Fire Stations located throughout the unincorporated area of San Diego County in Harbison Canyon, Deerhorn, Lake Morena, Julian, Ranchita, Shelter Valley, and Intermountain have a need for dedicated fitness space to support the health, safety, and overall wellness of staff. A dedicated fitness space at these remote locations will help firefighters maintain optimal fitness, reduce injury risks, enhance overall performance, and ensure they are prepared to serve their respective communities. Currently, staff at these locations utilize the station vehicle bay as a makeshift fitness area. Installing new stand-alone workout sheds will allow firefighters to have a space intended for fitness activities and reduce negative health impacts associated with their work.

Today's request is for the Board of Supervisors to authorize the Director, Department of Purchasing and Contracting to advertise and award a construction contract or contracts for the installation of stand-alone workout sheds at each of the following Fire Stations: FS-24 Harbison Canyon; FS-37 Deerhorn; FS-42 Lake Morena; FS-56 Julian; FS-58 Ranchita; FS-62 Shelter Valley; and FS-85 Intermountain. If approved, construction is expected to begin in Spring 2025, with an estimated completion in Summer 2025.

RECOMMENDATION(S) CHIEF ADMINISTRATIVE OFFICER

- 1. Find that the proposed projects for the installation of stand-alone workout sheds at the following fire stations: FS-24 Harbison Canyon, FS-37 Deerhorn, FS-42 Lake Morena, FS-56 Julian, FS-58 Ranchita, FS-62 Shelter Valley, and FS-85 Intermountain are exempt from the California Environmental Quality Act (CEQA) review pursuant to CEQA Guidelines Sections 15301, 15303, 15304 and 15311.
- 2. Authorize the Director, Department of Purchasing and Contracting to advertise and award a construction contract or contracts and to take any action authorized by Article XXIII, Section 401, et seq. of the Administrative Code, with respect to contracting for the installation of stand-alone workout sheds at each of the following fire stations: FS-24 Harbison Canyon, FS-37 Deerhorn, FS-42 Lake Morena, FS-56 Julian, FS-58 Ranchita, FS-62 Shelter Valley, and FS-85 Intermountain.
- 3. Designate the Director, Department of General Services as the County Officer responsible for administering the construction contract or contracts for the installation of stand-alone workout sheds at each of the following fire stations: FS-24 Harbison Canyon, FS-37 Deerhorn, FS-42 Lake Morena, FS-56 Julian, FS-58 Ranchita, FS-62 Shelter Valley, and FS-85 Intermountain.

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EQUITY IMPACT STATEMENT

The authorization and award of a construction contract or contracts for the installation of stand-alone workout sheds at County Fire Stations would contribute to the County of San Diego's Strategic Plan Equity Goal of Health by focusing on system approaches that ensure equal opportunity for health and well-being, and Empower Goal of Workforce by investing to support programs and services to ensure continuity of operations.

SUSTAINABILITY IMPACT STATEMENT

The authorization and award of a construction contract or contracts for the installation of stand-alone workout sheds at County Fire Stations would contribute to the County of San Diego's Strategic Plan Sustainability Goal of Resiliency to help ensure the capability to respond and recover to immediate needs for individuals, families, and the region.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2024-25 Operational Plan for the Major Maintenance Capital Outlay Fund (MMCOF) and San Diego County Fire. If approved, this request will result in combined estimated costs of \$2,220,000 for the following MMCOF projects: 1026220 Harbison Canyon FS-24 (\$475,000), 1026110 Deerhorn FS-37 (\$335,000), 1026112 Intermountain FS-85 (\$90,000), 1026108 Julian FS-56 (\$335,000), 1026111 Lake Morena FS-42 (\$345,000), 1026113 Ranchita FS-58 (\$335,000), and 1026856 Shelter Valley FS-62 (\$305,000). The funding source is available prior year General Fund fund balance and existing current year General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

If approved, these recommendations will have a positive impact on the business community. Many of the funded projects will involve construction projects implemented by private construction firms selected through a competitive bid process.

ACTION:

ON MOTION of Supervisor Montgomery Steppe, seconded by Supervisor Desmond, the Board of Supervisors took action as recommended, on Consent.

AYES: Anderson, Lawson-Remer, Montgomery Steppe, Desmond

Ander Polls

ABSENT: (District 1 Seat Vacant)

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors

Signed

by Andrew Potter

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