

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, MAY 23, 2023**

MINUTE ORDER NO. 7

**SUBJECT: COMMUNITY ENHANCEMENT GRANTS, NEIGHBORHOOD
REINVESTMENT PROGRAM GRANTS AND CEQA EXEMPTION
(DISTRICT: 5)**

OVERVIEW

Community Enhancement and Neighborhood Reinvestment Program funding assists nonprofit organizations in providing essential services to citizens of San Diego County. Reinvesting taxpayer money in worthwhile organizations is a benefit to the citizens and communities of North County.

RECOMMENDATION(S)

SUPERVISOR JIM DESMOND

1. Allocate \$44,955 from Community Enhancement budget (Org 12900) to the YMCA of San Diego County to promote safe recreation by providing funds for facility, instructor and lessons cost for swim safety lessons for children.
2. Allocate \$18,000 from the Neighborhood Reinvestment Program budget (Org 15670) to the Department of Parks and Recreation (Org 52806) to aid in the purchase of swim starter platforms for the community of Valley Center.
3. Transfer appropriations of \$18,000 from the Neighborhood Reinvestment Program budget (Org 15670) to the Department of Parks and Recreation (Org 52806) to aid in the purchase of swim starter platforms for the community of Valley Center.
4. Allocate \$20,000 from Neighborhood Reinvestment Program budget (Org 15670) to Oceanside's Finest Basketball Club to purchase shoot away basketball machines to support the free basketball program that teaches kids the fundamentals of the sport.
5. Allocate \$4,641 from the Neighborhood Reinvestment Program budget (Org 15670) to The Rock Rose School for Creative Learning to help with renovation cost in converting the bathroom to meet ADA requirements located at 2135 Gum Tree Lane, Fallbrook, CA 92028.
6. Amend the grant agreement date of the 9/27/2022 (14) allocation of \$35,000 from the Neighborhood Reinvestment Program budget (Org 15670) to the Escondido Sunrise Rotary to begin on 5/18/22 and Authorize the Director, Office of Economic Develop and Government Affairs to amend the grant agreement accordingly.
7. Find that the grants serve a public purpose.
8. Authorize the Director, Office of Economic Development and Government Affairs to execute grant agreements with the organizations awarded grants establishing terms for receipt of the funds described above and to make minor amendments to the agreements that are consistent with the general purpose of the grants but do not increase the grants.

9. Find that the allocation to The Rock Rose School for Creative Learning is exempt from review under the California Environmental Quality Act (CEQA) pursuant to Section 15301 of the CEQA Guidelines.

EQUITY IMPACT STATEMENT

These proposed allocations of funds are intended to improve the quality of life throughout the County by providing funds for nonprofits whose work addresses inequities by providing services to all with an emphasis on underserved communities. The organizations that were chosen work to promote a sense of belonging and utilize equity in their operations, outreach, and programs.

SUSTAINABILITY IMPACT STATEMENT

The proposed allocation of funds will contribute to the overall sustainability of the region by providing funding to organizations that align with the County of San Diego Sustainability Goals by engaging the community, provide just and equitable access, transition to a green and carbon-free economy, protect the health and wellbeing of the community members, protect water, ecosystems, habitats, biodiversity and/or reduce pollution and waste.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2022-2023 Operational Plan for the Community Enhancement Program budget (Org 12900) and the Neighborhood Reinvestment Program (Org 15670). The fiscal impact of these recommendations is \$44,955 from the Community Enhancement Program budget (Org 12900) and \$42,641 from the Neighborhood Reinvestment Program budget (Org 15670) totaling \$87,596. The funding sources are Transient Occupancy Tax Revenues and General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Supervisor Desmond, seconded by Supervisor Lawson-Remer, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Anderson, Lawson-Remer, Desmond

ABSENT: (District 4 Seat Vacant)

State of California)

County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER

Clerk of the Board of Supervisors



Signed

by Andrew Potter



MAY 23, 2023