

AGENDA ITEM INFORMATION SHEET

SUBJECT:

FISCAL YEAR 2021-22 THIRD QUARTER OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

REQUIRES FOUR VOTES: Yes ☒ No ☐

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

March 15, 2022 (23) Fiscal Year 2021-22 Second Quarter Operational Plan Status Report and Budget Adjustments;
December 7, 2021 (26), Fiscal Year 2021-22 First Quarter Operational Plan Status Report and Budget Adjustments;
June 29, 2021 (07), County of San Diego Fiscal Year 2021-22 Adopted Budget Resolution for County Family of Funds,
Enterprise Funds and Internal Service Funds and Prior Year Encumbrances

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT:

Finance & General Government Group

OTHER CONCURRENCE(S):

N/A

INTERNAL REVIEW COMPLETE BY:

Craig Schaffer Digitally signed by Craig Schaffer
Date: 2022.05.16 08:46:47 -07'00'

Signature

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