

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

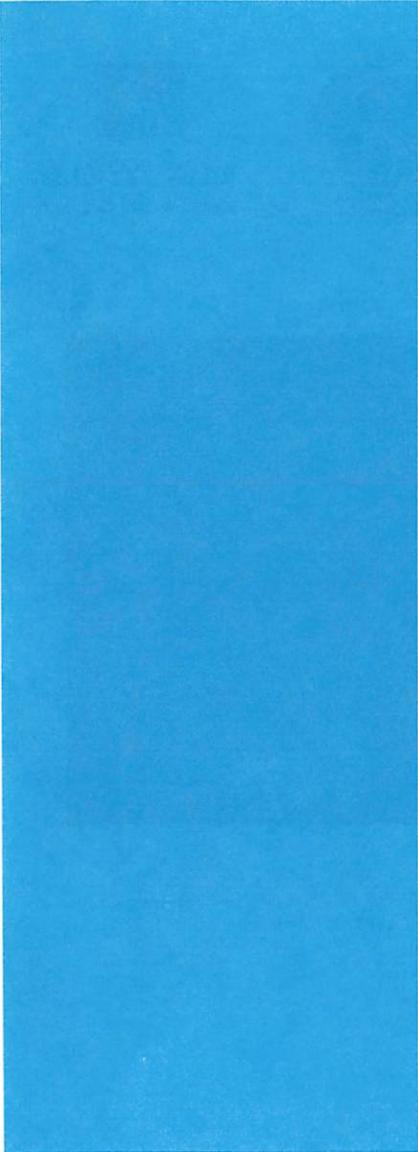
MEETING DATE & AGENDA NO. 04/30/2024 #30

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	9- page Power Point
2		
3		
4		

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	
B		
C		
D		
E		
F		
G		



Item #30: Approve an Ordinance Amending Article XV-B of the San Diego County Administrative Code Relating to Health and Human Services Charges and Fees

Eric C. McDonald, MD, Interim Agency Director, Health and Human Services Agency

Amy Thompson, Executive Finance Director, Health and Human Services Agency

April 30, 2024



Fee Considerations



All **93** HHSA fees reviewed

- **47** updates proposed
- **46** no change
 - 42 Tied to Medi-Cal rates
 - 4 with no recommended change



Revenue impact estimated at \$109,919 for Fiscal Year 2024-25

Overview of Proposed Updates to Fees and Rates



Action	Count	Division Impact
Increases	30	Public Health Laboratory (28) Behavioral Health Services (1) Medical Care Services (1)
Decreases	7	Public Health Laboratory (7)
New	6	Public Health Laboratory (6)
Delete	4	Public Health Laboratory (4)
Total	47	



Public Health Laboratory



Action	Count	Fee Description
Increases	28	Water (13), Clinical (8), Non-Diagnostic General Health Assessment (4), Rabies (1), Foodborne (2)
Decreases	7	Water (4), Clinical (3)
New	6	Clinical (3), Water (2), Post Negative Rabies Return (1)
Delete	4	Clinical (4)
Total	45	

Behavioral Health Services



Edgemoor Private Pay Rate

- Proposed fee of \$1,038 (increase)



Medical Care Services



Pharmacy Dispensing Fee

- Proposed fee of \$13.20 (increase)
- Include as category within Administrative Code XV-B





Tobacco Retail License Update

Tobacco Retail License (TRL) Ordinance

- Passed on December 8, 2020
- Effective July 1, 2021

Assessment was conducted to determine full cost recovery

- Annual TRL fee established in Fiscal Year (FY) 2022-23: **\$730**
- FY 2023-24: **\$730**

Secured grant funding to complement TRL program

- FY 2024-25: **\$730, Full Cost Recovery is \$1,623 without grant funding**

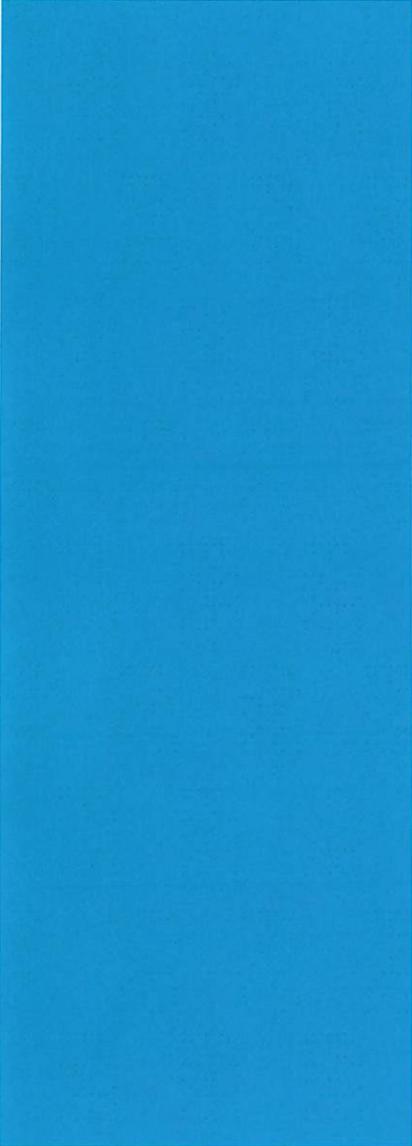
Recommendation(s)



On April 30, 2024:

Approve the introduction of the ordinance (first reading):

AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES



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