

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 10/22/2024 #26

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1	Staff	12-Page PowerPoint

2

3

4

5

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A	N/A	

B

C

D

E

F

Item #26: Noticed Public Hearing - 2025-29 Consolidated Plan and Fiscal Year 2025-26 Annual Plan Strategy Development for the Community Development Block Grant, Home Investment Partnerships, Housing Opportunities for Persons with AIDS and Emergency Solutions Grant

Kimberly Giardina, DSW, Deputy Chief Administrative Officer, Health and Human Services Agency

David Estrella, JD, Director, Housing and Community Development Services

Kelly Salmons, Deputy Director, Housing and Community Development Services

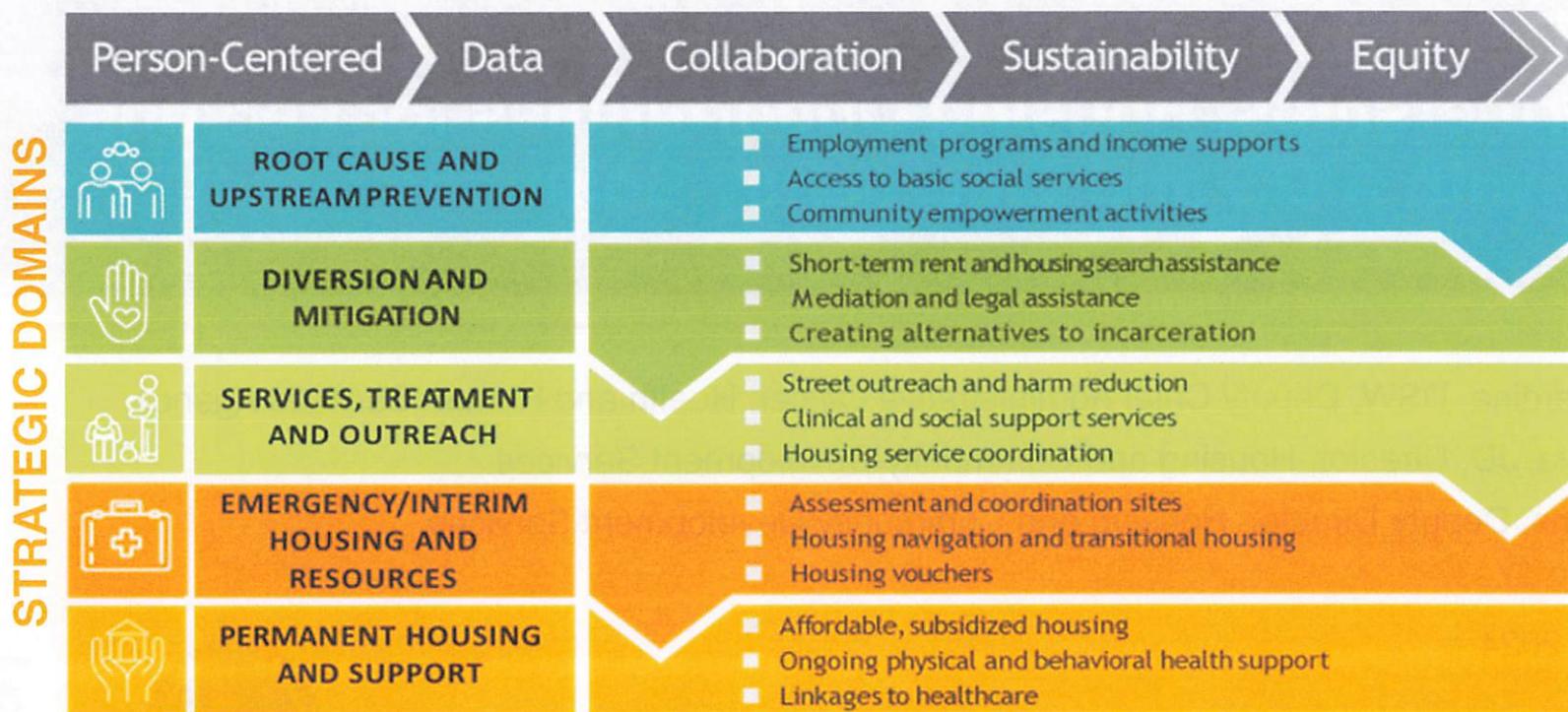
October 22, 2024



Framework for Ending Homelessness



KEY DRIVERS

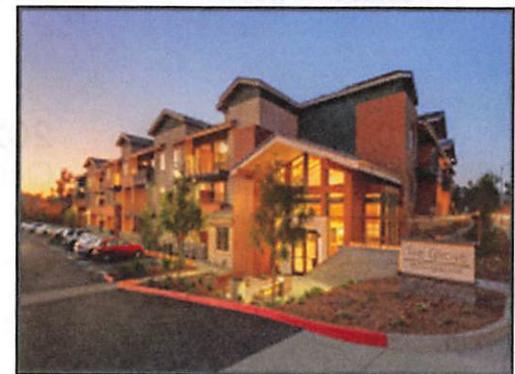


Entitlement Programs



\$14 Million Annually

- **Community Development Block Grant (\$4.3m)**
 - *Housing acquisition and rehabilitation, community development, and public services*
- **HOME Investment Partnerships (\$2.9m)**
 - *Affordable housing development, rental assistance, homebuyers' assistance*
- **Emergency Solutions Grant (\$0.4m)**
 - *Street outreach, emergency housing, and rapid rehousing.*
- **Housing Opportunities For Persons with AIDS (\$6.4m)**
 - *Housing and services for low-income people living with HIV/AIDS*



Consolidated Planning Process



COMMUNITY ENGAGEMENT

Forums, online questionnaires, consultations

2024
June-August



STRATEGY BOARD HEARING

Proposed 25-29 Consolidated Plan Goals

2024
October



PLAN DRAFTING

Writing full 25-29 Consolidated Plan

2024-25
October-January



PUBLIC COMMENT

30-day comment period

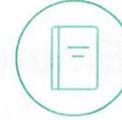
2025
February-March



PLAN ADOPTION

25-29 Consolidated Plan presented to Board of Supervisors

2025
March



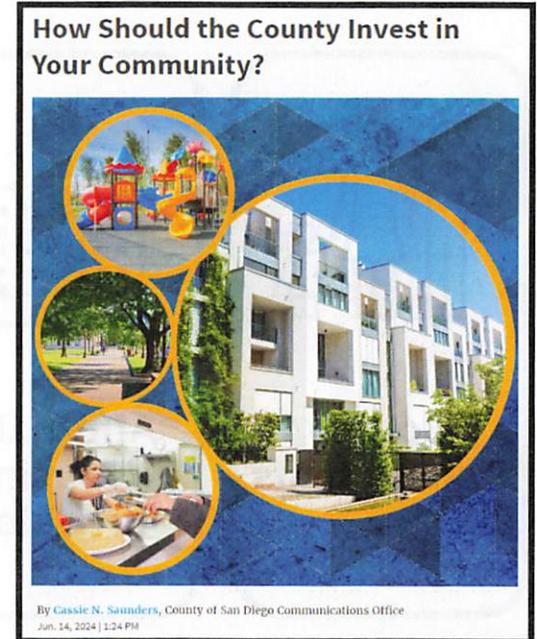
Community Engagement



Social Media Posting

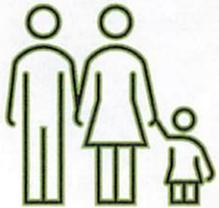


Community Forums



County News Center

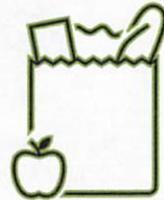
Stakeholder Engagement



**County
Departments**



**Affordable
Housing
Providers**



**Public
Service
Non-Profits**



**Homeless
Service
Providers**



**Fair Housing
Providers**



**Participating
Cities**



Community Input Themes



Housing Costs and Availability

- Increased housing inventory across income levels
- Existing housing stock efficiently utilized
- Creative solutions to keep people housed



Homeless Shelters and Services

- Comprehensive outreach and prevention services
 - Improved access of emergency shelters, mental health, and case management services



Quality of Life - Cost of Living

- Investment in community facilities or public infrastructure that improves quality of life.
- Public services that support vulnerable populations and helps with cost of living

Strategic Goals for FY 2025-29



1

Affordable Housing Opportunities

Invest in housing options that both expand the affordable housing stock and increase efficiency and affordability within the existing housing supply.



Preserve
vulnerable
housing



Produce
housing
for all

2

Housing Stability

Strengthen and support housing stability amongst the region's most vulnerable populations by supporting programs across the homeless to housed continuum.



Prevent
displacement



Protect
tenants

3

Quality of Life

Improve quality of life throughout communities by improving access to vital services, community infrastructure, and economic development opportunities.



Promote
equity, inclusion,
and sustainability



Prevent
displacement



Protect
tenants

Public Notice

- Print Media in **7** local publications
- Email notice to **8,000+** stakeholders
- Outreach in **all** threshold languages



Draft 2025-29 Consolidated Plan Strategy Available Now

Notice is hereby given that the Board of Supervisors will hold a public hearing at 9:00 a.m. on October 22, 2024, in Room 310 at the County Administration Center, 1600 Pacific Highway, San Diego, CA regarding the Program Year 2025-29 Consolidated Plan Strategy.

As a recipient of U.S. Department of Housing and Urban Development (HUD) entitlement grant funding under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs, the County of San Diego (County) develops a five-year Consolidated Plan. The primary purpose of the Consolidated Plan is to:

1. Identify priority housing and community development needs in the County's jurisdiction through market analysis, community input, and stakeholder consultation, and,
2. Strategically establish five-year goals that address priority community needs and potential federal, state, local, or private funding sources that could be leveraged with HUD entitlement funding.

The San Diego "Urban County" CDBG and ESG Programs fund housing, community development and public services and activities in the unincorporated area, as well as the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The San Diego County HOME Consortium Program provides funds for housing activities in the CDBG and ESG Program areas, as well as the six Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOPWA program provides funding for housing and housing related services for persons living with HIV/AIDS and their families throughout the entire County of San Diego.

The 2025-29 Consolidated Plan Strategy proposes overarching 2025-29 Consolidated Plan goals. The Consolidated Plan goals set priorities that guide the use of HUD entitlement funding based on public feedback, stakeholder input, and community data indicators. The Strategy and proposed Consolidated Plan goals can be accessed electronically below.

The public is invited to attend the public hearing to comment on the 2025-29 Consolidated Plan Strategy. The public may also provide comments in writing during the 30-day comment period ending October 22, 2024. Written comments should be addressed to Housing and Community Development Services, Community Development Division, 3989 Ruffin Road, San Diego, CA 92123, (619) 346-3375, or emailed to Community.Development@sdcounty.ca.gov. Those who are deaf or hard of hearing may contact the department at (866) 945-2207. Those who need assistance to participate in the meeting (non-English speaking hearing impaired, etc.) should contact staff at least five days prior to the meeting to request special arrangements.

Consolidated Plan Strategy (21-page PDF)

CAPER Public Notice Announcement

Arabic	Chinese	Dari
Farsi	Korean	Somali
Spanish	Tagalog	Vietnamese
English		

Next Steps



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2024
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2025
March



Recommendations

1. Hold this public hearing to receive public input on the housing and community development needs and approve draft goals for the 2025-29 Consolidated Plan Strategy.



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October 22, 2024

