

**ATTACHMENT D – COMPARISON OF
CURRENT AND PROPOSED FEES AND
DEPOSITS**

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
ADMINISTRATIVE PERMITS					
Additional Story	F	\$2,383	\$2,463	\$80	3.4%
Agricultural Clearing	D	\$2,347	\$2,425	\$78	3.3%
Borrow Pit	D	\$5,481	\$5,678	\$197	3.6%
Boutique Winery	D	\$4,003	\$4,145	\$142	3.5%
Brushing/Clearing	D	\$3,732	\$3,867	\$135	3.6%
Family Day Care		Fees Waived			
Fence Height	F	\$2,194	\$2,282	\$88	4.0%
Homeowners Association	D	\$2,244	\$2,322	\$78	3.5%
Horse Stable	D	\$5,481	\$5,678	\$197	3.6%
Host Home	F	\$3,740	\$3,883	\$143	3.8%
Lot Size Averaging	D	\$5,481	\$5,678	\$197	3.6%
Meteorological Testing Facilities	D	\$4,003	\$4,145	\$142	3.5%
Minor Deviation	F	\$1,259	\$1,300	\$41	3.3%
Mobile Financial Business Office	F	\$4,004	\$4,147	\$143	3.6%
Modification	D	\$4,412	\$4,577	\$165	3.7%
Off-Premise Sign	F	\$954	\$987	\$33	3.5%
On-Premise Sign	F	\$1,008	\$1,043	\$35	3.5%
Sign Modification	F	\$380	\$392	\$12	3.2%
Photovoltaic Solar Energy System	D	\$5,481	\$5,678	\$197	3.6%
Open Space Encroachment	D	\$4,950	\$5,116	\$166	3.4%
Oversized Structure	F	\$3,762	\$3,905	\$143	3.8%
Recycling Collection Facility (small)	D	\$4,003	\$4,145	\$142	3.5%
Standard Application	D	\$5,481	\$5,678	\$197	3.6%
Time Extension	F	\$1,280	\$1,323	\$43	3.4%
Wind Turbine Projects	D	\$5,481	\$5,678	\$197	3.6%
AGRICULTURAL PRESERVES					
Contracts/Amendments	D	\$5,493	\$5,669	\$176	3.2%
Establishment of a Preserve	D	\$7,044	\$7,271	\$227	3.2%
Disestablishment of a Preserve	D	\$7,044	\$7,271	\$227	3.2%
ALCOHOLIC BEVERAGE CONTROL (ABC) DETERMINATION					
Application	F	\$1,682	\$1,737	\$55	3.3%
APPEALS					
Administrative Decision	D/F	\$2,106	\$2,174	\$68	3.2%
To Board of Supervisors	D/F	\$1,000	\$1,000	\$0	0.0%
To Planning Commission	D/F	\$1,000	\$1,000	\$0	0.0%
ASSESSMENT DISTRICT FORMATION					
Application	D	\$6,468	\$6,703	\$235	3.6%
BOUNDARY ADJUSTMENTS					
Standard Application	D/F	\$2,284	\$3,645	\$1,361	59.6%
CENTERLINE REVIEW					
Review	D	\$1,941	\$2,025	\$84	4.3%
CERTIFICATES OF COMPLIANCE					
Application Legal Lot	F	\$2,670	\$2,759	\$89	3.3%
Certificate of Compliance With Boundary Adjustment	D	\$2,608	\$2,726	\$118	4.5%
Certificate in Lieu of Tentative Map	D	\$8,381	\$8,678	\$297	3.5%
Certificate in Lieu of Tentative Parcel Map	D	\$8,381	\$8,678	\$297	3.5%
Non-Refundable Violation Fee (MSV)	F	\$600	\$600	\$0	0.0%
Violation of Subdivision Ordinance (MSV)	D	\$14,233	\$14,751	\$518	3.6%
CONDITION SATISFACTION COMPLIANCE REVIEW					
Condition Satisfaction Review - Mitigation Monitoring Compliance	F, F, D	Dependent on number of conditions: 1-5: \$543 fee, 6-10: \$1,086 fee, 11-15: \$1,574 deposit	Dependent on number of conditions: 1-5: \$561 fee, 6-10: \$1,122 fee, 11-15: \$1,625 deposit	\$51	3.4%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
CONSTRUCTION PERMIT					
Application	F	\$200	\$210	\$10	5.0%
Time Extension	F	\$77	\$81	\$4	5.2%
CONSULTANT LIST					
CEQA Consultant Application	F	\$532	\$550	\$18	3.4%
CEQA Consultant List Renewal Application	F	\$261	\$270	\$9	3.4%
Appeal of Scoring for Placement on the CEQA Consultant List	F	\$391	\$404	\$13	3.3%
COVENANT RELEASE FEE	F	\$384	\$402	\$18	4.7%
ENCROACHMENT PERMIT					
Application	F	\$200	\$210	\$10	5.0%
Time Extension	F	\$77	\$81	\$4	5.2%
ENVIRONMENTAL ACTIONS (CEQA)					
Application for Environmental Initial Study (AEIS) - Average	D	\$4,708	\$4,870	\$162	3.4%
AEIS - Major	D	\$6,880	\$7,101	\$221	3.2%
AEIS - Previous/Minor	D	\$1,810	\$1,868	\$58	3.2%
CEQA Exemption	F/D	\$821	\$847	\$26	3.2%
EXCAVATION PERMIT					
Application	F	\$200	\$210	\$10	5.0%
Time Extension	F	\$77	\$81	\$4	5.2%
GENERAL PLAN AMENDMENT					
Initial Consultation	F	\$5,612	\$5,792	\$180	3.2%
Standard Application	D	\$19,139	\$19,827	\$688	3.6%
GRADING PERMIT (PLAN CHECK BY CU. YDS.)					
Minor DPW Grading Permit	D	\$5,111	\$5,369	\$258	5.0%
Major DPW Grading Permit	D	\$9,145	\$9,487	\$342	3.7%
HABITAT LOSS PERMIT					
Application	D	\$6,325	\$6,532	\$207	3.3%
IMPROVEMENT PLAN - Curb Grade					
Curb Grade Review	D	\$7,237	\$7,614	\$377	5.2%
IMPROVEMENT PLAN - Parcel Map (TPM)					
Parcel Map (TPM) Review	D	\$6,116	\$6,415	\$299	4.9%
Self-Certification of Private Road (4 homes max)	F	\$2,376	\$2,476	\$100	4.2%
IMPROVEMENT PLAN -Subdivision Map Tentative Map (TM)					
Subdivision Map TM Review	D	\$12,730	\$13,319	\$589	4.6%
LANDSCAPE AND IRRIGATION PLANS					
Landscape Documentation Package (2,500 sq. ft. and above)	F	\$2,291	\$2,317	\$26	1.1%
Landscape Documentation Package - Modification	F	\$1,146	\$1,159	\$13	1.1%
Revegetation Plan/Monitoring	D	\$5,306	\$5,366	\$60	1.1%
MAJOR SUBDIVISIONS (TENTATIVE MAP)					
Final Map Modification (Change of Circumstance)	D	\$7,503	\$7,871	\$368	4.9%
Revised Map	D	\$10,603	\$11,066	\$463	4.4%
Standard Application (1 - 49 lots)	D	\$22,881	\$23,752	\$871	3.8%
Standard Application (50 lots and up)	D	\$22,881	\$23,752	\$871	3.8%
Time Extension	D	\$6,840	\$7,100	\$260	3.8%
Application - Condo Conversion	D	\$12,100	\$12,554	\$454	3.8%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
MAJOR USE PERMIT					
Borrow Pit	D	\$12,071	\$12,511	\$440	3.6%
Compliance Inspection	F	\$1,030	\$1,088	\$58	5.6%
Minor Deviation	F	\$991	\$1,024	\$33	3.3%
Mobilehome Park	D	\$4,132	\$4,265	\$133	3.2%
Mobilehome Park Conversion - Threshold Determination	D	\$4,132	\$4,265	\$133	3.2%
Modification	D	\$8,983	\$9,327	\$344	3.8%
Planned Development	D	\$12,071	\$12,511	\$440	3.6%
Planned Development - Administrative Deviation from approved PRD Plot Plan	F	\$335	\$345	\$10	3.0%
Planned Development - Waiver of Planned Development Regulations	D	\$1,150	\$1,187	\$37	3.2%
Standard Application	D	\$12,071	\$12,511	\$440	3.6%
Time Extension	D	\$6,423	\$6,648	\$225	3.5%
Wireless Telecommunications (Tier 4)	D	\$12,071	\$12,511	\$440	3.6%
MILLS ACT APPLICATION	F	\$1,523	\$1,575	\$52	3.4%
MINOR SUBDIVISIONS (TENTATIVE PARCEL MAP)					
Condo Conversion	D	\$13,869	\$14,396	\$527	3.8%
Parcel Map Review	D	\$5,492	\$5,718	\$226	4.1%
Parcel Map Amendment Review (Map Modification)	D	\$6,995	\$7,260	\$265	3.8%
Modification (Final Notice of Approval Amendment)	F	\$1,100	\$1,147	\$47	4.3%
Revised Tentative Parcel Map	D	\$4,932	\$5,113	\$181	3.7%
Standard Application	D	\$13,869	\$14,396	\$527	3.8%
Standard Application - Two Lots	F	\$18,205	\$19,044	\$839	4.6%
SB-9 - 2 Lot Tentative Parcel Map (Planning)	F	\$6,076	\$6,297	\$221	3.6%
SB-9 - 2 Lot Tentative Parcel Map (Land Development)	F	\$10,152	\$10,580	\$428	4.2%
Time Extension	F	\$4,326	\$4,489	\$163	3.8%
MINOR USE PERMIT					
Minor Deviation	F	\$2,144	\$2,218	\$74	3.5%
Modification	D	\$4,804	\$4,990	\$186	3.9%
Standard Application	D	\$6,370	\$6,612	\$242	3.8%
Time Extension	F	\$1,998	\$2,077	\$79	4.0%
Wireless Telecommunications within County ROW (Tier 3)	D	\$6,370	\$6,612	\$242	3.8%
MISCELLANEOUS					
Administrative Fence Height Exception	F	\$394	\$406	\$12	3.0%
Expedited Review	D	1.5 x Staff Rate	1.5 x Staff Rate	\$0	0.0%
Rebuild Letter	F	T&M	T&M	\$0	0.0%
Impact Fee Deferral	F	\$229	\$238	\$9	3.9%
Zoning History Letter	F	T&M	T&M	\$0	0.0%
Self-Certification Enrollment - Land Development	F	\$1,128	\$1,179	\$51	4.5%
Self-Certification Training - Land Development	F	\$540	\$564	\$24	4.4%
Purchase of Agricultural Conservation Easements (PACE) Mitigation Credit	F	\$3,827	\$3,827	\$0	0.0%
PRE-APPLICATION CONFERENCE					
Initial Consultation - 1 specialty	D	\$2,935	\$3,035	\$100	3.4%
additional deposit for each additional specialty		\$500	\$500		
Major Project Pre-Application Conference	D	\$12,913	\$13,399	\$486	3.8%
Plan Pre-submittal - Building	F	\$83	\$87	\$4	4.8%
Plan Pre-submittal - Final Engineering/Final Map	D	\$340	\$358	\$18	5.3%
RECLAMATION PLAN					
Application	D	\$10,266	\$10,622	\$356	3.5%
Modification	D	\$7,098	\$7,343	\$245	3.5%
RESOURCE MANAGEMENT PLAN					
Initial Review	D	\$3,125	\$3,228	\$103	3.3%

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS**

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE/DEPOSIT	PROPOSED FEE/DEPOSIT	\$ CHANGE	% CHANGE
Land Planning Deposits & Fees					
REZONE (ZONE CLASSIFICATION)					
Application	D	\$12,696	\$13,129	\$433	3.4%
ROAD MATTERS					
General Plan Conformance Review	F	\$324	\$335	\$11	3.4%
Opening/Vacation	D	\$2,939	\$3,068	\$129	4.4%
Remandment Review	D	\$2,966	\$3,089	\$123	4.1%
MOVING PERMIT/ ROUTE EVALUATION					
Moving	F	Single Trip \$16; Annual Permit \$90	Single Trip \$16; Annual Permit \$90	\$0	0.0%
SITE PLANS					
B Designator	D	\$4,482	\$4,638	\$156	3.5%
B Designator Modification	D	\$4,900	\$5,090	\$190	3.9%
B Designator Design Review Checklist	F	\$1,100	\$1,137	\$37	3.4%
D Designator	D	\$4,482	\$4,638	\$156	3.5%
D Designator Modification	D	\$4,900	\$5,090	\$190	3.9%
J Designator	D	\$4,482	\$4,638	\$156	3.5%
J Designator Modification	D	\$4,900	\$5,090	\$190	3.9%
Minor Deviation	F	\$1,555	\$1,606	\$51	3.3%
Modification	D	\$4,900	\$5,090	\$190	3.9%
Standard Application	D	\$7,542	\$7,827	\$285	3.8%
Time Extension	F	\$1,401	\$1,450	\$49	3.5%
Wireless Telecommunication (Tier 1) Administrative Site Plan	D	\$7,542	\$7,827	\$285	3.8%
SPECIFIC PLANS (LARGE SCALE)					
Application	D	\$21,942	\$22,703	\$761	3.5%
Amendment	D	\$19,139	\$19,827	\$688	3.6%
STORMWATER MANAGEMENT PLAN					
SWMP Intake Review/Minor SWMP	D	\$1,340	\$1,396	\$56	4.2%
Major SWMP/SWQMP	D	\$3,539	\$3,690	\$151	4.3%
VACATION					
Open Space Easement Vacation	D	\$5,699	\$5,899	\$200	3.5%
Public Service Easement Vacation	D	\$5,699	\$5,899	\$200	3.5%
VARIANCE					
Administrative Variance	F	\$4,463	\$4,615	\$152	3.4%
Minor Deviation	F	\$1,435	\$1,481	\$46	3.2%
Modification	F	\$4,346	\$4,501	\$155	3.6%
Noise Variance Permit	F	\$1,672	\$1,734	\$62	3.7%
Standard Application	D	\$4,587	\$4,746	\$159	3.5%
Time Extension	F	\$1,054	\$1,091	\$37	3.5%
ZONING VERIFICATION PERMIT					
Standard Application	F	\$1,493	\$1,543	\$50	3.3%

PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS

PERMIT TYPE	Deposit (D) or Fee (F)	CURRENT FEE	PROPOSED FEE	\$ CHANGE	% CHANGE
Trails Review					
GENERAL PLAN AMENDMENT					
Initial Review	F	\$648	\$669	\$21	3.2%
Subsequent Review	F	\$432	\$446	\$14	3.2%
GRADING PLAN (MAJOR GRADING PERMIT)					
Initial Review	F	\$432	\$446	\$14	3.2%
Subsequent Review	F	\$216	\$223	\$7	3.2%
LANDSCAPE AND IRRIGATION PLAN					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MAJOR SUBDIVISION (REVISED TENTATIVE MAP)					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MAJOR SUBDIVISION (TENTATIVE MAP)					
Initial Review Standard Application	F	\$432	\$446	\$14	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MAJOR USE PERMIT					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MAJOR USE PERMIT - MODIFICATION					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MINOR SUBDIVISION (REVISED TENTATIVE PARCEL MAP)					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MINOR SUBDIVISION (TENTATIVE PARCEL MAP)					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MINOR SUBDIVISION (Two Lots)					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
MAJOR PRE-APPLICATION					
Initial Review	F	\$432	\$446	\$14	3.2%
RECLAMATION PLAN					
Initial Review	F	\$432	\$446	\$14	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
RECLAMATION PLAN - MODIFICATION					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
SITE PLAN					
Initial Review	F	\$432	\$446	\$14	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
SITE PLAN - MODIFICATION					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
SPECIFIC PLAN					
Initial Review	F	\$432	\$446	\$14	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%
SPECIFIC PLAN AMENDMENT					
Initial Review	F	\$216	\$223	\$7	3.2%
Subsequent Review - Trails	F	\$216	\$223	\$7	3.2%

Comparison of Current vs. Proposed Total Building Permit Fees
FY 24-25

This table should be used for comparative purposes only. In most cases the fee shown is a sample based on the median floor area of a typical project.

Estimated Annual Permits	Category	Current Permit Fees	Proposed Permit Fees FY 24-25	\$ Change	% Change
193	Single Family Dwelling/Duplex	\$9,276	\$9,466	\$190	2.0%
10	Single Family Dwelling/Duplex - Simple enough for OTC review	\$3,521	\$3,539	\$19	0.5%
4	One & Two Family Tract Models	\$3,977	\$4,052	\$76	1.9%
286	One & Two Family Tract Subsequent Phases	\$2,055	\$2,099	\$44	2.1%
84	M-H Perm FDN Private Lot	\$1,982	\$2,028	\$46	2.3%
30	M-H Perm on Piers (Private Lot)	\$388	\$398	\$10	2.6%
183	Accessory Dwelling Units	\$4,714	\$4,816	\$102	2.2%
68	Accessory Dwelling Unit - Simple enough for OTC review	\$3,301	\$3,376	\$76	2.3%
1	Guest House	\$3,734	\$3,811	\$77	2.1%
9	Cabanas, Pool House, Recreation Room requiring plan check submittal	\$4,555	\$4,650	\$95	2.1%
30	Barns, Ag Bldgs Acc to SFD's, Greenhouses - Simple enough for OTC review	\$1,430	\$1,462	\$32	2.2%
10	Barns, Ag Bldgs Acc to SFD's, Greenhouses requiring plan check submittal	\$2,751	\$2,807	\$55	2.0%
251	Swimming Pool/Spa	\$1,057	\$1,083	\$26	2.5%
1072	Misc Permits. Minor int. SFD remodel/repairs-no structural change, patios, canopies, fences, re-roofs, etc. Stairs, Radio Towers, Antennas for OTC review	\$806	\$824	\$18	2.2%
152	Misc Permits requiring plan check submittal	\$2,006	\$2,045	\$39	1.9%
20	Commercial Misc. (Antenna, Canopy, Racks) for OTC review	\$1,195	\$1,223	\$28	2.3%
2	Commercial Misc. (Antenna, Canopy, Racks) requiring plan check submittal	\$2,916	\$2,973	\$57	2.0%
9	Major SFD Remodel, No Add'l Sq. Ft.	\$3,657	\$3,734	\$77	2.1%
26	Retaining Walls (other than County Std) for OTC review	\$884	\$905	\$21	2.4%
40	Retaining Walls (other than County Std) requiring plan check submittal	\$2,371	\$2,417	\$46	1.9%
16	Additions to SFD/Duplex (1 to 100 sf)	\$1,494	\$1,530	\$36	2.4%
16	Additions to SFD/Duplex simple enough for OTC review (Larger than 100 sf)	\$2,012	\$2,060	\$48	2.4%
100	Additions to SFD/Duplex requiring plan check submittal (Larger than 100 sf)	\$4,587	\$4,683	\$97	2.1%
120	Res. Garage, Carport, Storage Bldg. or Cabana/Pool House/Recreation Room - Simple enough for OTC review	\$1,854	\$1,898	\$44	2.4%
48	Res. Garage, Carport or Storage Bldg. - Requiring plan check submittal	\$2,878	\$2,939	\$61	2.1%
58	Demolition Permit	\$185	\$190	\$5	2.7%
0	Compliance Survey for Move-On Homes	\$332	\$341	\$9	2.7%
2400	Electrical, Plumbing or Mechanical Permits (1 Trade)	\$337	\$346	\$9	2.7%
4586	PV Roof Mount - Online Permit	\$251	\$258	\$7	2.8%
70	PV Roof Mount - Walk-in	\$297	\$305	\$8	2.7%
362	PV Ground Mount	\$433	\$444	\$11	2.5%
0	Wind Turbine - Residential	\$577	\$592	\$15	2.6%
388	Residential Electrical Vehicle Charging Station	\$131	\$134	\$3	2.3%
288	Electrical, Plumbing and Mechanical Permits (2 Trade)	\$429	\$440	\$11	2.6%
164	Electrical, Plumbing and Mechanical Permits (3 Trade)	\$631	\$648	\$17	2.7%
116	Grading	\$1,687	\$1,722	\$35	2.1%
0	Grading Self-Certification	\$1,139	\$1,164	\$25	2.2%
0	Tenant Improvement Self-Certification (Plan Check)	\$489	\$497	\$8	1.6%
0	Self-Certification Enrollment	\$807	\$828	\$21	2.6%
0	Self-Certification Training	\$382	\$392	\$10	2.6%
0	Missed Appointment Fee	\$249	\$253	\$4	1.6%
0	Stormwater - Supplemental Fee for High Priority Projects	\$800	\$821	\$21	2.6%
420	Temporary Construction Power	\$176	\$181	\$5	2.8%
	Temporary Construction Trailer	\$176	\$181	\$5	2.8%
4	Temporary Occupancy Permits	\$176	\$181	\$5	2.8%
920	Re-Inspection/Progress Inspection Fee	\$176	\$181	\$5	2.8%
222	Permit Research Verification Fee	\$36	\$37	\$1	2.8%
0	Appeal to Building or Fire Appeals Board	\$1,140	\$1,170	\$30	2.6%
0	Transfer of Plan Review or Permit to Different Parcel	\$553	\$562	\$9	1.6%
1052	Address Assignment with Building Permit	\$150	\$153	\$3	2.0%
4	Address Assignment without Building Permit	\$164	\$167	\$3	1.8%
2	Private Street Naming (No Hearing)	\$164	\$167	\$3	1.8%
2	Hearing for Name or Change of Names	\$2,027	\$2,027	\$0	0.0%
	Commercial PV	<=50kW, \$1,000; 50-250kW: \$1,000+(System size in kW-50)*\$7; >=250kW, \$2,400+(System size in kW-250)*\$1			
	Wind Turbine - Commercial				

**PLANNING & DEVELOPMENT SERVICES
PROPOSED FY 2024-25 FEES/DEPOSITS**

ATTACHMENT D

Cannabis Licensing Fee	Deposit (D) or Fee (F)	CURRENT FEE	PROPOSED FEE	\$ CHANGE	% CHANGE
License Renewal Fee	F	\$19,457	\$20,644	\$1,187	6.1%
Business Practice Modification Fee	F	\$5,625	\$5,680	\$55	1.0%
Business Ownership Modification Fee	F	\$1,433	\$1,408	(\$25)	-1.7%

DEPARTMENT OF PUBLIC WORKS
Fiscal Year 2024-25 Proposed Deposits/Fees

ATTACHMENT D

Permit Type	Deposit (D) or Fee (F)	FY23/24 Proposed Intake/Deposit Fee	FY24/25 Proposed Intake/Deposit Fee	\$ CHANGE	% CHANGE
PRE-APPLICATION CONFERENCE					
Initial Consultation	D	\$735	\$771	\$36.10	4.9%
CONSTRUCTION PERMIT					
Inspections	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1314 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1362 Minimum Deposit	\$48.00	3.7%
ENCROACHMENT PERMIT					
Inspections (Non-Small Cell Wireless Facility)	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1314 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1362 Minimum Deposit	\$48.00	3.7%
Inspections (Small Cell Wireless Facility)	D	\$350 for the first 5 sites plus \$100 for each site over 5	\$350 for the first 5 sites plus \$100 for each site over 5	\$0.00	0.0%
EXCAVATION PERMIT					
Inspection and Material Testing	D	\$5 Per Linear Foot (1st 1,000 LF). \$ 1.75 per Linear Foot thereafter. 1314 Minimum Deposit	\$5 Per Linear Foot (1st 1,000 LF). \$ 1.75 per Linear Foot thereafter. 1362 Minimum Deposit	\$48.00	3.7%

DEPARTMENT OF PUBLIC WORKS
Fiscal Year 2024-25 Proposed Deposits/Fees

ATTACHMENT D

Permit Type	Deposit (D) or Fee (F)	FY23/24 Proposed Intake/Deposit Fee	FY24/25 Proposed Intake/Deposit Fee	\$ CHANGE	% CHANGE
GRADING PERMIT (PLAN CHECK BY CU. YRDS.)					
Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 766.5 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 794.5 Minimum Deposit	\$28.00	3.7%
Material Testing	D	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 525.6 Minimum deposit	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 544.8 Minimum deposit	\$19.20	3.7%
IMPROVEMENT PLAN - Curb Grade					
Curb Grade Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3832.5 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3972.5 Minimum Deposit	\$140.00	3.7%
Curb Grade Material Testing	D	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 525.6 Minimum deposit	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 544.8 Minimum deposit	\$19.20	3.7%
Improvement Plan - Parcel Map (TPM)					
Parcel Map (TPM) Inspection-Public Improvement	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 3942 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 4086 Minimum Deposit	\$144.00	3.7%
Parcel Map (TPM) Inspection-Private Improvement	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1051.2 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1089.6 Minimum Deposit	\$38.40	3.7%
Parcel Map (TPM) Material Testing	D	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 525.6 Minimum deposit	1.5% Const. Cost<=\$50 + 1% Const. Cost>\$50K, 544.8 Minimum deposit	\$19.20	3.7%

DEPARTMENT OF PUBLIC WORKS
Fiscal Year 2024-25 Proposed Deposits/Fees

ATTACHMENT D

Permit Type	Deposit (D) or Fee (F)	FY23/24 Proposed Intake/Deposit Fee	FY24/25 Proposed Intake/Deposit Fee	\$ CHANGE	% CHANGE
Improvement Plan - Subdivision Map Tentative Map(TM)					
Subdivision Map TM Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1423.5 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1475.5 Minimum Deposit	\$52.00	3.7%
Subdivision Map TM Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 1423.5 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 1475.5 Minimum deposit	\$52.00	3.7%
MAP MONUMENTATION					
Full Subdivision	D	\$1,343	\$1,298	(\$45.00)	-3.4%
		Plus \$27 per acre 1-50 acres (\$1,127-\$2,450)	Plus \$27 per acre 1-50 acres (\$1,127-\$2,450)		
		Plus \$13 per acre 51-100 acres (\$2,463-\$3,100)	Plus \$13 per acre 51-100 acres (\$2,463-\$3,100)		
		Plus \$7 per acre 101+ acres (\$3,107+)	Plus \$7 per acre 101+ acres (\$3,107+)		
SEWER PLAN REVIEW					
Plan Check Review	D	\$1,370	\$1,430	\$59.30	4.3%
Sewer Construction Inspection	D	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1292.1 Minimum Deposit	5% Const. Cost <=\$100K + 3% Const. Cost>\$100K 1339.3 Minimum Deposit	\$47.20	3.7%
Material Testing	D	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 525.6 Minimum deposit	1.5% Const. Cost<=\$50 +1% Const. Cost>\$50K, 544.8 Minimum deposit	\$19.20	3.7%
Sewer Reimbursement Agreement	D	\$1,891	\$2,051	\$159.60	8.4%
Wastewater Treatment and Reclamation Plant Plan Review/Inspection	D	5% Construction Cost; 15586 Minimum Deposit	5% Construction Cost; 16794 Minimum Deposit	\$1,208.00	7.8%
Sewer Pump Station Plan Review/Inspection	D	5% Construction Cost; 10859 Minimum Deposit	5% Construction Cost; 11575 Minimum Deposit	\$716.00	6.6%
Closed - Circuit Televised Video Sewer (CCTV) Inspections	D	First segment between Manholes minimum deposit plus \$250 for each additional segment thereafter (a segment is length greater than 20 feet); 1560.5 Minimum Deposit	First segment between Manholes minimum deposit plus \$250 for each additional segment thereafter (a segment is length greater than 20 feet); 1639.98 Minimum Deposit	\$79.48	5.1%