

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

AUTHORIZE ACCEPTANCE OF OLDER ADULT SERVICES REVENUE AGREEMENTS AND GRANTS FOR FISCAL YEARS 2026-27 THROUGH FISCAL YEARS 2028-29, AND AUTHORIZE APPLICATION FOR FUTURE FUNDING OPPORTUNITIES FOR PROGRAMS SERVING OLDER ADULTS AND PERSONS WITH DISABILITIES (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes No

NOTICED PUBLIC HEARING REQUIRED:

Yes No

PROJECT UNDER CEQA:

Yes No

If Yes, approval of CEQA document required?

Yes No

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

On May 6, 2025 (5), the San Diego County Board of Supervisors (Board) authorized acceptance of older adult services revenue agreements and grants for fiscal year (FY) 2025-26 through FY 2028-29; on April 30, 2024 (7), the Board approved FY 2024-25 revenue agreements, grants, and a memorandum of understanding; January 23, 2024 (2), the Board authorized acceptance of an additional older adult services revenue agreements for FY 2023-24; on May 2, 2023 (4), the Board authorized acceptance of older adult services revenue agreements for FY 2023-24; on December 13, 2022 (11), the Board approved additional FY 2022-24 revenue agreements for older adult services; on August 16, 2022 (5), the Board approved additional FY 2022-24 revenue agreements for older adult services; on May 10, 2022 (5), the Board approved FY 2022-23 revenue agreements for older adult services; on May 4, 2021 (13), the Board approved FY 2021-22 revenue agreements for older adult services; on May 5, 2020 (2), the Board approved FY 2020-21 revenue agreements for older adult services; on May 21, 2019 (7), the Board approved FY 2019-20 revenue agreements for older adult services; on May 15, 2018 (8), the Board approved FY 2018-19 revenue agreements for older adult services; on March 13, 2018 (5), the Board approved the agreement for additional Financial Alignment Program revenue; on January 23, 2018 (5), the Board approved revenue agreement for MIPPA, Financial Alignment Program; on June 20, 2017 (12), the Board approved FY 201 7-18 revenue agreements for older adult services; on June 21, 2016 (8), the Board approved FY 2016-1 7 revenue agreements for older adult services; on April 26, 2016 (6), the Board approved revenue agreement for MIPPA.

BOARD POLICIES APPLICABLE:

B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:

Funds for this request are included in the Fiscal Year (FY) 2026-27 CAO Recommended Operational Plan in the Health and Human Services Agency. If approved, this request will result in costs of \$10,490,912 and revenue of \$10,467,023 in FY 2026-27, costs of \$347,520 and revenue of \$323,631 in FY 2027-28, and costs of \$238,889 and revenue of \$215,000 in FY 2028-29.

The funding sources are: State General Fund, Federal Medicaid Program; CalFresh, SNAP Outreach Reimbursement, U.S. Department of Agriculture; Veterans Administration San Diego Healthcare System; and Corporation for

National & Community Service

A waiver of Board Policy B-29 is requested because the funding does not offset all costs. B-29 costs are \$23,889 per year for FY 2026-27, FY 2027-28, and FY 2028-29 and will be funded with existing General Purpose Revenue allocated for these programs. The public benefit for providing these services, which allow older adults and those with disabilities to remain safely in their homes and access resources, far outweighs these costs. There will be no change in net General Fund costs and no additional staff years.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES NO

Alexandra Foster

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Signature

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