COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

ERRATA FORM

DATE: **June 25, 2026**
TO: Board of Supervisors
FROM: Andrew Potter, Clerk of the Board of Supervisors

Agenda Items
08, 09, IA01, SA01, FL01, SR01, & FP01

SUBJECT: **ADOPTION OF THE FISCAL YEAR 2026-27 BUDGET FOR THE COUNTY, COUNTY SERVICE AREAS, COMMUNITY FACILITIES DISTRICTS, CERTAIN MAINTENANCE DISTRICTS AND PERMANENT ROAD DIVISIONS, IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY, SANITATION DISTRICT, FLOOD CONTROL DISTRICT, REDEVELOPMENT SUCCESSOR AGENCY, AND SAN DIEGO COUNTY FIRE PROTECTION DISTRICT**

The errata is being submitted to note revisions/changes to the following document(s) related to the subject agenda item:

☐ Recommendation
☐ Board Letter Content
☒ Supporting Documents

SUMMARY OF CHANGES:

The resolutions for the approval of the Fiscal Year 2026-27 Budget for the County and its related districts and agencies are revised to reference the applicable County Budget Act provisions for the one-step budget approval process, which the County follows, instead of the two-step budget approval process. Additional scrivener errors are corrected for County employee titles in those resolutions.

(Strike-out/double underlined versions of the revised materials are attached.)

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Resolution No.:
Dated: June 25, 2026 (8)

ADOPTION OF THE BUDGET FOR
THE COUNTY OF SAN DIEGO FOR THE
FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, the itemized estimates of anticipated revenues and the recommended expenditures for the Fiscal Year commencing July 1, 2026, required by Article VIII of the Charter of San Diego County and by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), were heretofore filed with the Assistant Chief Administrative Officer/Chief Financial Officer and with the Chief Administrative Officer in the time and manner required by the said laws and thereafter the Assistant Chief Administrative Officer/Chief Financial Officer of San Diego County prepared and submitted to this Board the tabulations of said estimates for said fiscal year in the time and manner required by said laws; and

WHEREAS, thereafter the Board received the recommendations of the Chief Administrative Officer; and

WHEREAS, the recommended budget documents were made available on the internet and copies were placed in the office of the Clerk of this Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~the County provided notice of their availability and notice of public hearing on the recommended budget of the County of San Diego for the Fiscal Year commencing July 1, 2026, pursuant to Section ~~29080~~ 29064 of the Government Code; and

WHEREAS, the public hearing on said recommended budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearings, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearing this Board has made such revisions of, deductions from, and increases or additions to said recommended budget as it deems advisable, all such increases or additions having been recommended either (1) in writing and filed with this Board prior to the conclusion of said hearing; or (2) specifically approved by the Board as provided in Section 29088 of the Government Code, and NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statement of facts is true and that all proceedings required by law for the preparation of the budget of the County of San Diego for the Fiscal Year commencing July 1, 2026, have been had and taken.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference, for the County of San Diego for the Fiscal Year commencing July 1, 2026, is adopted.

IT IS FURTHER RESOLVED AND ORDERED that in order to promote efficiency, the total number of positions approved pursuant Government Code 29007 is equal to the number of positions allowed for under Compensation Ordinance section 6.1.1 (and as such ordinance may be amended), and provided there are sufficient department appropriations, the Chief Administrative Office may adjust staffing accordingly.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.

Resolution No.:
Dated: June 25, 2026 (8)

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO SETTING FORTH THE OFFICIAL INTENT OF THE COUNTY OF SAN DIEGO TO REIMBURSE CERTAIN EXPENDITURES FROM PROCEEDS OF INDEBTEDNESS

WHEREAS, the County of San Diego (the "County") intends to finance the costs of County capital expenditures consisting of the acquisition, construction, improvement, equipping, and other capital activities described in Exhibit A attached hereto (collectively, the "Project");

WHEREAS, the County expects to pay certain capital expenditures (the "Reimbursement Expenditures") in connection with the Project prior to the issuance of indebtedness for the purpose of financing the costs associated with the Project on a long-term basis;

WHEREAS, the County reasonably expects that debt obligations, in one or more series, in a total amount not expected to exceed $164,920,000, will be issued or executed and delivered on its behalf or for its benefit from time to time for the purpose of financing costs of the Project on a long-term basis and that certain of the proceeds of such debt obligations will be used to reimburse the County for the Reimbursement Expenditures; and

WHEREAS, Section 1.150-2 of the Treasury Regulations requires the County to declare its reasonable official intent to reimburse prior expenditures for the Project with proceeds of a subsequent borrowing;

NOW, THEREFORE, IT IS RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County (the "Board"), as follows:

Section 1. The County finds and determines that the foregoing recitals are true and correct.

Section 2. This resolution and declaration of official intent is made solely for purposes of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations. This declaration does not bind the County to make any expenditure, incur any indebtedness, or proceed with the Project.

Section 3. The County hereby declares its official intent to use proceeds of indebtedness to reimburse itself for Reimbursement Expenditures.

Section 4. This resolution shall take effect from and after its adoption.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego this _____ __, 2026, by the following vote:

EXHIBIT A

DESCRIPTION OF THE PROJECT

HVAC & Mechanical Systems

Emergency Operations Center — Complete HVAC System Replacement: Full replacement of the heating, ventilation, and air conditioning system serving the County's Emergency Operations Center, which coordinates disaster and emergency response.

Alpine Regional Communications Center / Sheriff's Mountain Operations — HVAC System Repair or Replacement (ARCC SMO): Repair or full replacement of the HVAC system at the Alpine Regional Communications Center, which supports Sheriff's Department mountain operations and regional communications infrastructure.

North County Reentry Center — New Electrification Heating Hot Water System Room (NCRC): Construction of a dedicated mechanical room at the North County Reentry Center to house an electrified heating hot water system, transitioning from gas-fired to electric equipment.

Electrical Systems

South Bay Reentry Complex — Electrical Breaker Panel Replacement (SBRC): Replacement of electrical breaker panels across eight electrical rooms at the South Bay Reentry Complex to address aging infrastructure and ensure code compliance.

South Bay Reentry Complex — Courthouse Electrical Switchboard Service Disconnect Replacement (SBRC): Replacement of the main electrical switchboard service disconnects in the courthouse facility within the South Bay Reentry Complex.

South Bay Reentry Complex — Variable Frequency Drive Upgrade and Replacement (SBRC VFD): Upgrade and replacement of variable frequency drives at the South Bay Reentry Complex, which regulate motor speeds for building mechanical systems to improve energy efficiency and equipment longevity.

Security & Fire Safety Systems

South Bay Detention Facility — Fire Alarm System Replacement: Complete replacement of the fire alarm and detection system at the South Bay Detention Facility to maintain life-safety compliance and operational reliability.

South Bay Reentry Complex — Security System Replacement: Replacement and modernization of the integrated security system at the South Bay Reentry Complex, including access control, surveillance, and alarm components.

East Mesa Detention Facility — Camera System Replacement (Reentry Area): Replacement of the surveillance camera system in the reentry area of the East Mesa Detention Facility with updated digital monitoring equipment.

Roofing & Waterproofing

Emergency Operations Center — Roofing Replacement: Roof replacement at the County's Emergency Operations Center to address weatherproofing deficiencies and extend the useful life of the facility.

East Mesa Detention Facility — Range Roof Replacement: Replacement of the roof structure over the range area at the East Mesa Detention Facility.

Rock Mountain Detention Facility — Waterproofing, Kitchen Equipment, and Water Heaters: Multi-scope project at the Rock Mountain Detention Facility encompassing building waterproofing repairs, commercial kitchen equipment replacement, and water heater upgrades.

Facilities & Infrastructure

Ramona Sheriff Station: Construction or renovation of the Sheriff's station in the community of Ramona, supporting law enforcement operations in the unincorporated northeastern area of San Diego County.

Heritage Park Building: Improvement or renovation project for a facility within Heritage Park, a County-maintained historic site.

East County Road Maintenance Station & Fleet Garage: Construction or improvement of a road maintenance station and fleet vehicle garage serving East County operations, supporting the County's road upkeep and fleet management needs.

Stormwater Projects: County-wide stormwater infrastructure improvements, including drainage systems, pollution-control best management practices, and compliance with regional water-quality regulations.

Technology & IT Systems

Enterprise Resource Planning Replatform Project (ERP): Migration and modernization of the County's enterprise resource planning platform, which supports core business functions such as finance, procurement, human resources, and budgeting.

Law Enforcement & Detention Facilities

San Diego Central Jail — Holding Cell Conversion (SDCJ): Reconfiguration or repurposing of existing holding cell space at the San Diego Central Jail to support updated operational or programming requirements.

Related Project Components

Other capital costs within the categories or relating to the projects above.

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Resolution No.:
Dated: June 25, 2026 (9)

ADOPTION OF THE BUDGET FOR THE COUNTY SERVICE AREAS,
COMMUNITY FACILITIES DISTRICTS,
CERTAIN MAINTENANCE DISTRICTS,
AND PERMANENT ROAD DIVISIONS
OF THE COUNTY OF SAN DIEGO FOR THE
FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, the itemized estimates of anticipated revenues and recommended expenditures for the Fiscal Year commencing July 1, 2026, required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), were heretofore filed with the Auditor and Controller and with the Chief Administrative Officer in the time and manner required by said laws and thereafter the Auditor and Controller of San Diego County prepared and submitted to this Board the tabulations of said estimates for the several County Service Areas, Community Facilities Districts, Maintenance Districts, and Permanent Road Divisions of the County of San Diego for said fiscal year in the time and manner required by said laws; and

WHEREAS, thereafter the Board received the recommendations of the Chief Administrative Officer; and

WHEREAS, the recommended budget documents were made available on the internet and copies were placed in the office of the Clerk of this Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~the County provided notice of their availability and notice of public hearing on the recommended budgets for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 ~~29080~~ of the Government Code; and

WHEREAS, the public hearing on said recommended budgets was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearings, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearing this Board has made such revisions of, deductions from, and increases or additions to said recommended budgets as it deems advisable, all such increases or additions having been recommended in writing and filed with this Board prior to the conclusion of said hearing; and

WHEREAS, the Chief Administrative Officer has recommended that this Board now adopt this resolution for adoption of the budgets for the hereinafter designated County Service Areas, Community Facilities Districts, Maintenance Districts, and Permanent Road Divisions of the County of San Diego for the Fiscal Year commencing July 1, 2026; NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statement of facts is true and that all proceedings required by law for the preparation of the budgets for the Fiscal Year commencing July 1, 2026, for the hereinafter designated County Service Areas, Community Facilities Districts,

Maintenance Districts, and Permanent Road Divisions have been had and taken.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference, for the County Service Areas, Community Facilities Districts, Maintenance Districts, and Permanent Road Divisions of the County of San Diego for the Fiscal Year commencing July 1, 2026, is adopted..

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.

Resolution No.:
Dated: June 25, 2026 (FL01)

ADOPTION OF THE BUDGET FOR
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, estimates were prepared and filed for the Fiscal Year commencing July 1, 2026 as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), for the San Diego County Flood Control District, for which this Board is the governing body; and

WHEREAS, the recommended budget document was made available on the internet and copies were placed in the Office of the Clerk of the Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~ the County provided notice of their availability and notice of public hearing on the recommended budget of the hereinabove designated district for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 ~~29080~~ of the Government Code; and

WHEREAS, the public hearing on said recommended budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearing, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Board has made such revision of, deductions from and increases or additions to said recommended budget as it deemed advisable, all such increases or additions having been recommended in writing and filed with this Board prior to the conclusion of said hearing; NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statements are true and that all proceedings required by law have been had and taken in connection with the adoption by this Board of the budget for the district named above for the Fiscal Year commencing July 1, 2026.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference, for the San Diego County Flood Control District for the Fiscal Year commencing July 1, 2026, is adopted.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.

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Resolution No.:
Dated: June 25, 2026 (FP01)

ADOPTION OF THE BUDGET FOR
SAN DIEGO COUNTY FIRE PROTECTION DISTRICT
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, estimates were prepared and filed for the Fiscal Year commencing July 1, 2026 as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), for the San Diego County Fire Protection District, for which this Board is the governing body; and

WHEREAS, the recommended budget document was made available on the internet and copies were placed in the Office of the Clerk of the Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~ the County provided notice of their availability and notice of public hearing on the recommended budget of the hereinabove designated district for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 ~~29080~~ of the Government Code; and

WHEREAS, the public hearing on said recommended budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearing, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Board has made such revision of, deductions from and increases or additions to said recommended budget as it deemed advisable, all such increases or additions having been recommended in writing and filed with this Board prior to the conclusion of said hearing; NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statement of facts is true and that all proceedings required by law have been had and taken in connection with the adoption by this Board of the budget for the district named above for the Fiscal Year commencing July 1, 2026.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference, for the San Diego County Fire Protection District for the Fiscal Year commencing July 1, 2026, is adopted.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.

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Resolution No:
Meeting Date: June 25, 2026 (IA01)

ADOPT FINAL BUDGET FOR
THE COUNTY OF SAN DIEGO
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, estimates were prepared and filed and the proposed budget was approved and printed as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), for the County of San Diego In-Home Supportive Services Public Authority, for which this is the Governing Body; and

WHEREAS, the proposed budget document, attached herein as Exhibit A and incorporated by reference was made available to members of the general public for review in the Office of the Clerk of the Board, was published in the Recommended Operational Plan on the County of San Diego website, ~~was published on the In-Home Supportive Services Public Authority website, and was published in the Union Tribune, a newspaper of general circulation throughout San Diego County,~~and the County provided notice of their availability and notice of public hearing on the proposed budget of the hereinabove designated Public Authority for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 ~~29080~~ of the Government Code; and

WHEREAS, the public hearing on said proposed budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Governing Body for further hearing, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Governing Body has made such revisions of, deductions from and increases or additions to said proposed budget as it deemed advisable, all such increases or additions having been proposed in writing and filed with this Governing Body prior to the conclusion of said hearing.

NOW THEREFORE IT IS FOUND AND DECLARED that the foregoing statement is true and that all proceedings required by law have been taken in connection with the adoption by this Governing Body of the final budget for the Public Authority named above for the Fiscal Year commencing July 1, 2026.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29088 and 29089 of the Government Code that the final budget, including appropriations, means of financing and provisions for reserves, for the County of San Diego In-Home Supportive Services Public Authority for the Fiscal Year commencing July 1, 2026 and hereinafter set forth, be and the same is hereby adopted.

Approved as to Form and Legality

DAMON M. BROWN, County Counsel
By Elyse O'Neill, Deputy County Counsel

EXHIBIT A

COUNTY OF SAN DIEGO
IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
FINAL BUDGET
FISCAL YEAR 2026-27

DEPARTMENTAL APPROPRIATIONS

BUDGET UNIT	AMOUNT	DEPARTMENT TOTAL
Special Local Agency: **In-Home Supportive Services Public Authority** **1000 Salaries** **2000 Services and Supplies**	 $7,057,952 $59,782,839	 $7,057,952 $59,782,839
Total In Home Supportive Services Public Authority	$66,840,791	$66,840,791

MEANS OF FINANCING

FUND	ESTIMATED REVENUE OTHER THAN TAXATION	ESTIMATED FUND BALANCE AVAILABLE	RESERVES / DESIGNATIONS DECREASES	SECURED TAXES	UNSECURED TAXES	TOTAL MEANS OF FINANCING
Special Local Agency: In-Home Supportive Services Public Authority	$66,840,791	$0	$0	$0	$0	$66,840,791
Total Funds	$66,840,791	$0	$0	$0	$0	$66,840,791

DETAIL OF PROVISIONS FOR RESERVES

DESCRIPTION	RESERVES / DESIGNATIONS BALANCE AS OF 6/30/23	AMOUNT MADE AVAILABLE BY CANCELLATION	INCREASE OR NEW RESERVE TO BE PROVIDED IN BUDGET YEAR	TOTAL RESERVES/ DESIGNATIONS FOR BUDGET YEAR
Special Local Agency: In-Home Supportive Services Public Authority 1000 Salaries 2000 Services and Supplies	$0	$0	$0	$0
Total Funds	$0	$0	$0	$0

Resolution No.:
Dated: June 25, 2026 (SA01)

ADOPTION OF THE BUDGET FOR
SAN DIEGO COUNTY SANITATION DISTRICT FOR THE FISCAL
YEAR COMMENCING JULY 1, 2026

WHEREAS, estimates were prepared and filed for the Fiscal Year commencing July 1, 2026 as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 and following), for the San Diego County Sanitation District for which this Board is the governing body; and

WHEREAS, the recommended budget was made available on the internet and copies were placed in the Office of the Clerk of this Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~ the County provided notice of their availability and notice of public hearing on the recommended budget of the hereinabove designated district for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 ~~29080~~ of the Government Code; and

WHEREAS, the public hearing on said recommended budget was held as required by law and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearings, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Board has made such revisions of, deductions from and increases or additions to said recommended budget as it deemed advisable, all such increases or additions having been recommended in writing and filed with this Board prior to the conclusion of said hearings; NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statement of facts is true and that all proceedings required by law have been had and taken in connection with the adoption by this Board of the budget for the district named above for the Fiscal Year commencing July 1, 2026.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference, for the San Diego County Sanitation District for the Fiscal Year commencing July 1, 2026, is adopted.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.

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Resolution No.:
Dated: June 25, 2026 (SR01)

ADOPTION OF THE BUDGET FOR
THE COUNTY OF SAN DIEGO SUCCESSOR AGENCY TO
THE COUNTY OF SAN DIEGO REDEVELOPMENT AGENCY
FOR THE FISCAL YEAR COMMENCING JULY 1, 2026

WHEREAS, estimates were prepared and filed and the recommended budget was presented to the County Successor Agency; and

WHEREAS, the recommended budget documents were made available on the internet and copies were placed in the Office of the Clerk of this Board, and ~~there was published in the San Diego Union-Tribune newspaper of general circulation throughout the County of San Diego,~~the County provided notice of their availability and notice of public hearing on the recommended budget of the hereinabove designated agencies for the Fiscal Year commencing July 1, 2026, pursuant to Section 29064 of the Government Code; and

WHEREAS, the public hearing on said recommended budget was held and all taxpayers and other persons who appeared having been heard and there being no requests or applications on file with the Board for further hearings, said hearing was concluded; and

WHEREAS, during and subsequent to said public hearings this Board has made such revisions of, deductions from and increases or additions to said recommended budget as it deemed advisable, all such increases or additions having been recommended in writing and filed with this Board prior to the conclusion of said hearings; NOW THEREFORE

IT IS FOUND AND DECLARED that the foregoing statements are true and that all proceedings required by law have been had and taken in connection with the adoption by this Board of the budget for the County Successor Agency named above for the Fiscal Year commencing July 1, 2026.

ACCORDINGLY, IT IS RESOLVED AND ORDERED as provided in Sections 29064, 29088 and 29090 of the Government Code that the budget, including appropriations, as finally determined and incorporated by reference for the County Successor Agency of the County of San Diego for the Fiscal Year commencing July 1, 2026, is adopted.

APPROVED AS TO FORM AND LEGALITY
DAMON M BROWN, COUNTY COUNSEL

BY: Laura Dolan, ~~Chief~~ Supervising Deputy County Counsel

PASSED AND ADOPTED by the Board of Supervisors of the County of San Diego, State of California, this _____ day of _____, 2026.