

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

AUTHORIZE ACCEPTANCE OF INTEGRATED HIV SURVEILLANCE AND PREVENTION FUNDING FROM THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☐ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☐

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

September 11, 2018 (8), HIV/AIDS Services Grant Funding Agreement; August 1, 2017 (4), Accept New Strategic HIV Prevention Projects Grant Funds and Approve Single Source Procurements for HIV Prevention Projects; June 28, 2016 (9), HIV/AIDS Services Revenue Agreement; March 1, 2016 (25), Getting to Zero Initiative; March 17, 2015 (5), HIV/AIDS Revenue Agreements and Sole Source Procurement

BOARD POLICIES APPLICABLE:

B-29 Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

A waiver of Board Policy B-29 is requested because the funding does not offset all costs. Unrecovered costs are estimated at \$33,104 for Fiscal Year 2022-23 and \$33,104 for Fiscal Year 2023-24. The funding source for these costs will be Health Realignment. The public benefit for providing these services far outweighs these costs, as the California Department of Public Health, Office of AIDS *Integrated HIV Surveillance and Prevention funding for Health Departments* funding fills an important gap in the local HIV service delivery system by ensuring support for existing HIV prevention contracts, which provide HIV testing, outreach, health education, and linkage to anti-retroviral therapy, pre-exposure prophylaxis, potential exposure prophylaxis, and other resources. The County of San Diego County (County) Health and Human Services Agency certifies that these services will be worthy of County support if outside funding were not available.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

100257

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐

Signature

CONTACT PERSON(S):

Wilma J. Wooten, M.D., M.P.H.

Elizabeth A. Hernandez, Ph.D.

Name

619-542-4177

Name

619-293-4710

Phone

Wilma.Wooten@sdcounty.ca.gov

Phone

Liz.Hernandez@sdcounty.ca.gov

E-mail

E-mail

Signature

Signature