County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
FISCAL YEAR 2023-24 FIRST QUARTER OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

REQUIRES FOUR VOTES:	**Yes** ☑	**No** ☐
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	**Yes** ☐	**No** ☑
NOTICED PUBLIC HEARING REQUIRED:	**Yes** ☐	**No** ☑
PROJECT UNDER CEQA:	**Yes** ☐	**No** ☑
If Yes, approval of CEQA document required?	**Yes** ☐	**No** ☑
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	**Yes** ☐	**No** ☑

PREVIOUS RELEVANT BOARD ACTIONS:
June 27, 2023 (17), County of San Diego Fiscal Year 2023-24 Adopted Budget Resolution for County Family of Funds, Enterprise Funds and Internal Service Funds and Prior Year Encumbrances

BOARD POLICIES APPLICABLE:
N/A

BOARD POLICY STATEMENTS:
N/A

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: Finance & General Government Group

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: **YES** ☑ **NO** ☐ Dianson Wong Digitally signed by Dianson Wong Date: 2023.11.21 11:15:52 -08'00'

Signature

CONTACT PERSON(S):

Ebony Shelton
Name
(619) 531-5413
Phone
Ebony.Shelton@sdcounty.ca.gov
E-mail
Shelton, Ebony N. Digitally signed by Shelton, Ebony N. Date: 2023.11.21 10:42:38 -08'00'
Signature

Damien Quinn
Name
(619) 531-6011
Phone
Damien.Quinn@sdcounty.ca.gov
E-mail
Damien Quinn Digitally signed by Damien Quinn Date: 2023.11.21 10:01:12 -08'00'
Signature