County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET

AGENDA ITEM SUBJECT/TITLE:
COST RECOVERY PROPOSAL TO AMEND ORDINANCES RELATED TO LAND DEVELOPMENT FEES AND DEPOSITS EFFECTIVE FISCAL YEAR 2025-26

REQUIRES FOUR VOTES:	**Yes** ☐	**No** ☑
WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:	**Yes** ☐	**No** ☑
NOTICED PUBLIC HEARING REQUIRED:	**Yes** ☑	**No** ☐
PROJECT UNDER CEQA:	**Yes** ☐	**No** ☑
If Yes, approval of CEQA document required?	**Yes** ☐	**No** ☑
DECISION WITHIN GOVERNMENT CODE SECTION 84308:	**Yes** ☐	**No** ☑

PREVIOUS RELEVANT BOARD ACTIONS:
May 22, 2024, Last Cost Recovery Proposal approved by the Board of Supervisors

BOARD POLICIES APPLICABLE:
Board Policy B-29

BOARD POLICY STATEMENTS:
Board Policy B-29 mandates that departments seek to recover the full cost of all services provided to agencies or individuals outside the County of San Diego organization. Reimbursement by fees, contracts and grants will be for the full cost of all services, with certain exceptions approved by the Board of Supervisors.

A waiver of Board Policy B-29 is requested to cover the operating costs in the amount of $1,380,000 for Fiscal Year 2025-26. These costs are proposed to be funded with existing and one-time General Purpose Revenue. The Board of Supervisors has historically waived various PDS program fees from full cost recovery in accordance with previous Board direction for fee waivers to increase housing affordability, sustainability, safety in construction, and community beautification. This practice results from the recognition that sustainability and safety contribute to positive public health and welfare.

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: Planning & Development Services

OTHER CONCURRENCE(S): Department of Public Works, Department of Parks and Recreation, Auditor & Controller, and County Counsel

INTERNAL REVIEW COMPLETED: **YES** ☑ **NO** ☐ O'Barr, Madison Digitally signed by O'Barr, Madison Date: 2025.04.24 09:54:05 -07'00'

Signature

CONTACT PERSON(S):

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Rami Talleh Digitally signed by Rami Talleh Date: 2025.04.23 12:36:30 -07'00'

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Signature