

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT/DOCUMENT LOG**

MEETING DATE & AGENDA NO. 04/22/2026 #10

STAFF DOCUMENTS (Numerical)

No.	Presented by:	Description:
1.	Staff	11-page PowerPoint Presentation
2.		
3.		
4.		

PUBLIC DOCUMENTS (Alphabetical)

No.	Presented by:	Description:
A.		
B.		
C.		
D.		



COUNTY OF SAN DIEGO
DEPARTMENT OF
PUBLIC WORKS

**AN UPDATE TO THE IMPROVEMENT OF COUNTY
ROADS PAVEMENT CONDITION INDEX OF 70, THE
FUTURE ALLOCATION OF SBI FUNDING TO DPW
INFRASTRUCTURE MAINTENANCE PROJECTS AND
RELATED CEQA FINDINGS (DISTRICTS: ALL)**

Board of Supervisors

April 22, 2026

Item #10

ROAD TO 70 ACCOMPLISHMENTS (2017-2025)

- \$500M to improve 778 miles of roads
- 366 culverts improved
- 2,260+ ADA curb ramps
- 145 intersections
- 57 traffic signals – video detection
- 349 miles bike lanes



DPW ASSETS



ROAD RESURFACING FUNDING

- Gas Tax Drop (2000 - 2017): Revenue fell by over 25% due to fuel-efficient and electric cars.
 - **Result:** Unstable funding led to deteriorating roads.
- SB1/RMRA (2017 - Present): California's solution to funding.
 - **Impact:** Provides reliable funding for consistent road maintenance.

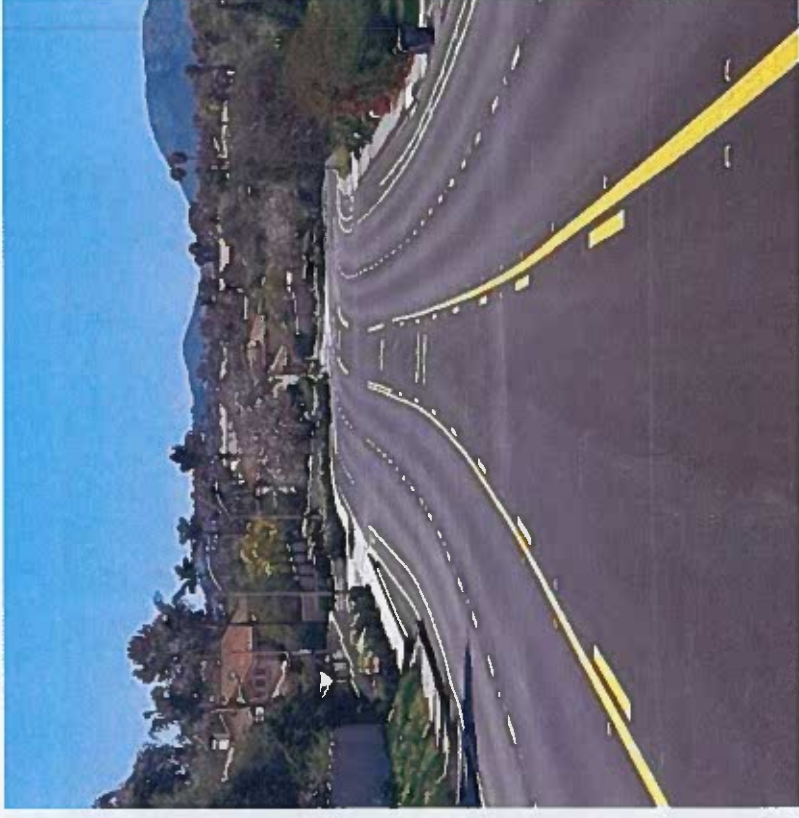


PERMITTED USES FOR SB-1 FUNDING



State Recognition – “Best Pavement Management Practices”

- Proactive Board guidance and accountability
- AI-based asset extraction and GIS analytics
- Data-driven investment for maximum impact
- Exceptional performance from DPW and road crews
- Moving from reactive repairs to long-term care



State Recognition – “Best Pavement Management Practices”



ASSET MANAGEMENT CRITICAL INFRASTRUCTURE



ANTICIPATED SB-1 FUNDING REALLOCATION

	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RMRA - SBI (\$M)					
Resurfacing	\$51.00	\$49.00	\$51.45	\$54.02	\$56.72
Drainage	\$10.00	\$11.00	\$12.00	\$14.00	\$15.00
Guardrails	\$1.00	\$1.00	\$0.50	\$0.00	\$0.00
Other Critical Assets	\$2.20	\$2.90	\$3.34	\$2.84	\$2.88
Asset Management	\$3.50	\$4.00	\$4.00	\$4.00	\$4.00
Operational Funding Gap	\$0.00	\$3.18	\$3.34	\$3.51	\$3.68
Subtotal - SBI Projection	\$67.70	\$71.08	\$74.63	\$78.37	\$82.28

STAFF RECOMMENDATIONS

- Approve the CEQA findings.
- Maintain a 70 PCI for county-maintained roads.
- Use SB-1 funds for road maintenance, rehabilitation, safety improvements, and asset management activities in accordance with applicable laws and regulations.



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