

**COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS - LAND USE  
WEDNESDAY, DECEMBER 11, 2024**

**MINUTE ORDER NO. 2**

**SUBJECT: RECEIVE FIVE-YEAR REPORT OF PARK LAND DEDICATION ORDINANCE FEES FOR FISCAL YEAR 2023-2024 AND RELATED CEQA EXEMPTION (DISTRICTS: ALL)**

**OVERVIEW**

The Park Land Dedication Ordinance (PLDO) is one of the ways the County of San Diego (County) provides parks to support community growth and outdoor recreational needs, by requiring new residential development projects in the unincorporated county to dedicate park land for its new residents and/or pay park impact fees to the County so that parks can be developed. Park impact fees are used within the Local Park Planning Area they are collected in so that each new residential unit contributes its share to the development of parks. The PLDO was adopted by the County Board of Supervisors (Board) on December 19, 1972 (33) and comprehensively updated on July 25, 2018 (4). The update took effect on January 1, 2019, pursuant to both the State of California's Quimby Act and Mitigation Fee Act (MFA).

The annual report and five-year findings, received by the Board, are required by the MFA to be consolidated into a single report made available to the public within 180 days after the start of the fiscal year in which they are due. The Department of Parks and Recreation (DPR) prepares the annual report and the five-year findings on PLDO fees. The MFA also requires that the agency find that fees collected more than five years ago are still needed for the improvements for which the fees were initially collected. The attached report contains the information required to be included by Government Code Section 66006(b). The report also includes amounts collected, the projects for which the money has been collected, and how the funds will be spent. Projects are prioritized for this funding through DPR executive management review of various resources including (but not limited to) the Parks Master Plan, Park Capital Improvement Plan, One Time Only Funds, Capital Improvement Needs Assessment, Grant Funding Priorities, and priority lists from each Community Planning and Sponsor Group.

Today's requested action is for the Board to receive the Annual Report of PLDO Fees for Fiscal Year 2023-24 (Attachment A). The total amount of PLDO funds collected in Fiscal Year 2023-24 was \$5,739,314. Funds totaling \$96,741 were allocated to expenses related to the administration of PLDO funds including collection and reporting. The list of projects and approximate dates of when funding is expected are included in the attached report.

**RECOMMENDATION(S)**

**CHIEF ADMINISTRATIVE OFFICER**

1. Find that the receipt of this report is exempt from the California Environmental Quality Act (CEQA), as specified under 15061(b)(3) of the CEQA guidelines, because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.
2. Receive the Annual Report of Park Land Dedication Ordinance Fees for Fiscal Year 2023-24.

**EQUITY IMPACT STATEMENT**

Fees collected in accordance with the Park Land Dedication Ordinance contribute to the continuation and development of current and new opportunities for residents to gather and recreate outdoors.

**SUSTAINABILITY IMPACT STATEMENT**

The Park Land Dedication Ordinance supports County of San Diego (County) Sustainability Goal No. 4 by expanding opportunities for community members to access outdoor recreation and nature by requiring new residential development projects to dedicate park land for its residents and/or pay park impact fees to the County so that the Department of Parks and Recreation can develop parks.

**FISCAL IMPACT**

There is no fiscal impact associated with these recommendations. There will be no change in net General Fund costs and no additional staff years.

**BUSINESS IMPACT STATEMENT**

N/A

**ACTION:**

ON MOTION of Supervisor Desmond seconded by Supervisor Vargas, the Board of Supervisors took action as recommended, on Consent.

AYES: Vargas, Lawson-Remer, Montgomery Steppe, Desmond

ABSENT: Anderson

State of California)  
County of San Diego)

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

ANDREW POTTER  
Clerk of the Board of Supervisors



Signed  
by Andrew Potter

