

AGENDA ITEM INFORMATION SHEET

SUBJECT:

AUTHORIZE APPROPRIATIONS FOR THE TRI-CITY PSYCHIATRIC HEALTH AND THE EAST REGION COMMUNITY-BASED CARE FACILITIES; ACCEPT GRANT FUNDING FOR THE EDMOOR ACUTE INPATIENT UNIT; SHIFT FUTURE SERVICES AT THE SAN DIEGO COUNTY PSYCHIATRIC HOSPITAL FACILITY AND THE VACANT COUNTY-OWNED PROPERTY AT 4307 THIRD AVENUE; AND ISSUE COMPETITIVE SOLICITATIONS FOR PROFESSIONAL SERVICES, PRECONSTRUCTION SERVICES, AND THE DEVELOPMENT OF THE CENTRAL REGION AND EAST REGION COMMUNITY-BASED CARE FACILITIES (DISTRICTS: ALL) (4 VOTES)

REQUIRES FOUR VOTES: Yes ☒ No ☐

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

September 27, 2022 (23) Receive an Update on Advancing the Behavioral Health Continuum of Care, Authorize Construction Contract for the East Region Crisis Stabilization Unit, and Receive the Optimal Care Pathways Model; August 30, 2022 (16) Authorization to Enter into a Contract with Alvarado Hospital, LLC DBA Alvarado Hospital Medical Center for Medi-Cal Managed Care Inpatient Acute Psychiatric Services and Emergency Psychiatric and Crisis Stabilization Services and Establish Appropriations for Facility Improvements at Alvarado Hospital Medical Center; August 16, 2022 (7) Authorization to Accept Behavioral Health Continuum Infrastructure Program Launch Ready Grant Funds and Mental Health Student Services Act Grant Funds, and Waive Board Policy B-29; December 7, 2021 (26) Fiscal Year 2021-22 First Quarter Operational Plan Status Report and Budget Adjustments; January 14, 2020 (11) Agreements Between the County of San Diego and Tri-City Healthcare District for the Development and Operation of a Psychiatric Health Facility at Tri-City Medical Center; October 29, 2019 (5) Advancing the Behavioral Health Continuum of Care Through Regional Collaboration and Innovation; October 29, 2019 (31) Report and Request for Further Actions Regarding County Owned Property at Approximately the 4300 Block of Third Avenue, San Diego, California, APN 444-110-21

BOARD POLICIES APPLICABLE:

A-87 – Competitive Solicitation; B-29 – Fees, Grants, Revenue Contracts - Departments Responsibility for Cost Recovery; F-40 – Procuring Architectural, Engineering, and Related Professional Services

BOARD POLICY STATEMENTS:

Waive Board Policy B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery, which requires full-cost recovery of grants for a one-time county match requirement equivalent to 50% of the total estimated overage cost for the program (\$8.8 million) of approximately \$4.4 million associated with the Behavioral Health Continuum Infrastructure Program Launch Ready Grant funding in FY 2022-23 through FY 2026-27. The public benefit of this project far outweighs the B-29 unrecoverable costs because it expands behavioral health services for residents in East Region in need of acute care.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

ORIGINATING DEPARTMENT:

Health and Human Services Agency

OTHER CONCURRENCE(S):

Department of General Services

Auditor and Controller

Department of Purchasing and Contracting

INTERNAL REVIEW COMPLETE BY:

Signature

CONTACT PERSON(S):

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