

**COUNTY OF SAN DIEGO
SAN DIEGO COUNTY FIRE PROTECTION DISTRICT
TUESDAY, MARCH 03, 2026**

MINUTE ORDER NO. 2

SUBJECT: FISCAL YEAR 2025-26 SECOND QUARTER SAN DIEGO COUNTY FIRE PROTECTION DISTRICT OPERATIONAL PLAN STATUS REPORT AND BUDGET ADJUSTMENTS (DISTRICTS: ALL)

OVERVIEW

This item recommends budget adjustment in the San Diego County Fire Protection District as part of the Fiscal Year 2025-26 Second Quarter Operational Plan budget adjustments.

**RECOMMENDATION(S)
EXECUTIVE DIRECTOR**

1. Increase the San Diego County Fire Protection District (SDCFPD) budget by \$6,000,000 for the purchase of three Type 1 fire engines, two ambulances, one water tender, two patrol vehicles, five pickup trucks and various fire equipment, based on SDCFPD fund balance.
 - Establish appropriations of \$6,000,000 in the SDCFPD, Operating Transfer Out, to support the purchase of three Type 1 fire engines, two ambulances, one water tender, two patrol vehicles, five pickup trucks and various fire equipment, based on SDCFPD fund balance. **(4 VOTES)**

2. Increase the SDCFPD budget by \$2,000,000 to provide funding for completing construction of the San County Diego Fire Training Tower.
 - Establish appropriations of \$2,000,000 in the SDCFPD Fire Mitigation, Operating Transfer Out, to provide additional funding for Capital Project 1026822, San Diego County Fire Training Tower, based on available SDCFPD Fire Mitigation fund balance. **(4 VOTES)**

EQUITY IMPACT STATEMENT

The recommended actions are intended to provide resources to address inequities in County of San Diego (County) services and to identify disparities, develop meaningful outcomes, and create a County government culture of equity, belonging, and racial justice.

SUSTAINABILITY IMPACT STATEMENT

Today's actions support the sustainability measures across the County considering the environment, economy, health/wellbeing, and/or social aspects of the community by aligning the County's available resources with services to maintain fiscal stability and ensure long-term solvency.

FISCAL IMPACT

Funds associated with today's recommendations are not included in the Fiscal Year 2025-26 Operational Plan in the San Diego County Fire Protection District (SDCFPD). If approved, this action will result in cost of \$6,000,000 for the purchase of three Type 1 fire engines, two ambulances, one water tender, two patrol vehicles, five pickup trucks and various fire equipment and cost of \$2,000,000 to provide funding for completing construction of the San Diego County Fire Training Tower. The funding sources are SDCFPD fund balance and SDCFPD Fire Mitigation fund balance . There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ACTION:

ON MOTION of Director Montgomery Steppe, seconded by Director Lawson-Remer, the Board of Directors of the San Diego County Fire Protection District took action as recommended.

AYES: Aguirre, Anderson, Lawson-Remer, Montgomery Steppe, Desmond

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the San Diego County Fire Protection District.

ANDREW POTTER
Clerk of the Board of Directors



Signed
by Andrew Potter