

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

AUTHORIZE ACCEPTANCE OF ADDITIONAL LABASPIRE PUBLIC HEALTH EQUITY AND READINESS OPPORTUNITY INITIATIVE FELLOWSHIP PROGRAM FUNDING (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes No

NOTICED PUBLIC HEARING REQUIRED:

Yes No

PROJECT UNDER CEQA:

Yes No

If Yes, approval of CEQA document required?

Yes No

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

4/30/24 (8) Authorize Acceptance of Additional LabAspire Public Health Equity and Readiness Opportunity Initiative Fellowship Grant Funding

7/18/23 (3) Authorize Acceptance of LabAspire Public Health Equity and Readiness Opportunity Initiative Fellowship Grant Funding, and Authorize Application for Future Funding Opportunities

BOARD POLICIES APPLICABLE:

Board Policy B-29 - Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery, which requires prior approval of revenue agreement applications and full-cost recovery of grants.

BOARD POLICY STATEMENTS:

A waiver of Board Policy B-29 is requested because the funding does not offset all costs. Unrecoverable costs are estimated at \$7,518 for Fiscal Year (FY) 2025-26 and \$15,223 for FY 2026-27. The funding source for these costs will be existing Realignment. The public benefit for providing these services far outweighs these costs. Funding will be used for personnel salaries, tuition fees, books, certification examinations, attendance at State conferences, and travel costs. The selected PHL staff will be working towards their doctoral degree in public health, which is required to meet the minimum qualifications of a laboratory director or an assistant laboratory director. This funding will increase the number of qualified individuals for these essential positions of leadership, which will protect and strengthen public health efforts.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES NO



Signature

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