

**County of San Diego Board of Supervisors
AGENDA ITEM INFORMATION SHEET**

AGENDA ITEM SUBJECT/TITLE:

RECEIVE AND APPROVE THE MENTAL HEALTH SERVICES ACT ANNUAL UPDATE FOR FISCAL YEAR 2025-26 (DISTRICTS: ALL)

REQUIRES FOUR VOTES:

Yes ☐ No ☒

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION §1000.1 REQUIRED:

Yes ☐ No ☒

NOTICED PUBLIC HEARING REQUIRED:

Yes ☒ No ☒

PROJECT UNDER CEQA:

Yes ☐ No ☒

If Yes, approval of CEQA document required?

Yes ☐ No ☒

DECISION WITHIN GOVERNMENT CODE SECTION 84308:

Yes ☐ No ☒

PREVIOUS RELEVANT BOARD ACTIONS:

June 4, 2024 (15), received and approved an amendment to the Fiscal Year 2023-2026 MHSA Three-Year Program and Expenditure Plan, and established appropriations tied to the East Region Crisis Stabilization Unit; June 4, 2024 (16), received and approved the MHSA Annual Update for Fiscal Year 2024-25; June 13, 2023 (22), received and approved MHSA Three-Year Plan for Fiscal Years 2023-24 through 2025-26; October 25, 2022 (22), received and approved MHSA FY 2022-23 Annual Update; October 5, 2021 (11), received and approved MHSA FY 2021-22 Annual Update; October 27, 2020 (7), received and approved MHSA Three-Year Program and Expenditure Plan: Fiscal Years 2020-21 through 2022-23; October 29, 2019 (6), received and approved MHSA Fiscal Year 2019-20 Annual Update; September 25, 2018 (5), received and approved MHSA Fiscal Year 2018-19 Annual Update; October 10, 2017 (3), received and approved MHSA Three-Year Program and Expenditure Plan: Fiscal Years 2017-18 through 2019-20; June 20, 2017 (13), authorized competitive solicitations for behavioral health services program, approved amendment of contracts and single source procurements; authorized term extension of the California Mental Health Services Authority (CalMHSA) Memorandum of Understanding and authorized annual payment; April 25, 2017 (5), authorized submission of New Innovation Plan to the State; September 13, 2016 (7), authorized Memorandum of Understanding between the California Department of State Hospitals and the California Mental Health Services Authority and Participating Counties; July 19, 2016 (7), approved Behavioral Health Services Ten Year Roadmap; October 28, 2014 (9), authorized acceptance of the MHSA Three-Year Program and Expenditure Plan: Fiscal Year 2014-15 through Fiscal Year 2016-17; September 10, 2013 (5), authorized amended Joint Exercise of Powers Agreement with CalMHSA for additional services; January 25, 2011 (8), approved the CalMHSA Joint Powers Authority Membership; March 23, 2010 (8), authorized acceptance of the Capital Facilities and Technological Needs Plan, which includes the Mental Health Management Information Systems (MIS) Project; October 20, 2009 (4), authorized acceptance of the MHSA Innovation Community Planning Funds in the amount of \$2.9 Million for Fiscal Years 2008-2009 and 2009-2010 and authorized submission of the Innovation Plan to the State; May 5, 2009 (7), authorized the acceptance of the MHSA Workforce Education and Training plan; December 9, 2008 (16), approved PEI assignment of funds to the Department of Mental Health; November 18, 2008 (9), authorized the acceptance of the MHSA Prevention and Early Intervention (PEI); February 27, 2007 (6) authorized the MHSA Integrated Three-Year Program and Expenditure Plan for up to \$87,000,000 of CSS Funds; December 13, 2005 (1), authorized competitive solicitations of new contracted programs and services and approved amendment of contracts to expand existing programs and services as required to implement the County's MHSA CSS Plan.

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

INTERNAL REVIEW COMPLETED: YES ☒ NO ☐ Angela Fang
Digitally signed by Angela Fang
Date: 2025.05.19 13:00:42 -07'00'
Signature

CONTACT PERSON(S):

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